

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	283.0	297.0	296.0
On Roll Special Ed Full-Time	52.0	47.0	47.0
On Roll Subtotal	335.0	344.0	343.0
In Private School Placements	2.0	3.0	3.0
Sent to Other Districts Regular	54.0	46.0	42.0
Sent to Other Districts Special Ed	40.0	44.0	40.0
Received	3.0	4.0	0.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	3,138,502	2,996,899	2,846,899
	Unrestricted Miscellaneous Revenues	10-1XXX	92,879	2,000	2,000
	Interest Earned on Maintenance Reserve	10-1XXX	268	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	2,160	100	100
	Total Revenues from Local Sources		3,233,809	2,999,099	2,849,099
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	193,173	193,173	193,173
	Extraordinary Aid	10-3131	146,092	65,000	65,000
	Categorical Special Education Aid	10-3132	182,606	182,606	182,606
	Equalization Aid	10-3176	3,201,807	4,452,104	5,141,344
	Categorical Security Aid	10-3177	105,269	105,269	105,269
	Adjustment Aid	10-3178	758,309	758,309	758,309
	Other State Aids	10-3XXX	6,960	10,674	10,674
	Total Revenues from State Sources		4,594,216	5,767,135	6,456,375
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	9,570	22,220	22,220
	Medicaid Reimbursement	10-4200	10,791	19,985	16,142
	Total Revenues from Federal Sources		20,361	42,205	38,362
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	200,565	373,728
	Withdrawal from Capital Reserve for Local Share	10-307	0	800,000	880,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	140,000	191,000
	Actual Revenues (Over)/Under Expenditures		-83,585	0	0
General Fund Revenues	Total Operating Budget		7,764,801	9,949,004	10,788,564
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	8,052	2,500	2,500
	Total Revenues from Local Sources	20-1XXX	8,052	2,500	2,500
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	739,915	740,340	812,784
	Other Restricted Entitlements	20-32XX	6,168	0	0
	Total Revenues from State Sources		746,083	740,340	812,784

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	138,852	111,082	100,085
	Title II	20-4451-4455	10,714	8,571	9,372
	Title IV	20-4471-4474	12,086	9,669	9,216
	ARP-IDEA Preschool	20-4409	1,479	0	0
	ARP-IDEA Basic	20-4419	17,440	0	0
	IDEA Part B (Handicapped)	20-4420-4429	125,980	100,784	105,578
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	14,904	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	3,500	0	0
	ARP-ESSER	20-4540	388,712	0	0
	CARES Act Education Stabilization Fund	20-4530	87,434	0	0
	Coronavirus Relief Fund (CRF)	20-4532	26,423	0	0
	CRRSA Act-ESSER II	20-4534	542,782	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	34,833	0	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
		Total Revenues from Federal Sources		1,450,139	230,106
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	53,812	58,056
Special Revenue Fund Revenues	Total Grants and Entitlements		2,206,796	1,026,758	1,097,591
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	83,194	86,894	85,494
	Total Revenues from Local Sources		83,194	86,894	85,494
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		83,194	86,894	85,494
Debt Service Fund Revenues	Total Repayment of Debt		83,194	86,894	85,494
All Fund Revenues	Total Revenues/Sources		10,054,791	11,062,656	11,971,649
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	53,812	58,056
	Total Revenues/Sources Net of Transfers		10,054,791	11,008,844	11,913,593

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,502,760	1,827,333	2,274,396
	Special Education-Instruction	11-2XX-100-XXX	473,697	327,531	503,657
	Basic Skills/Remedial-Instruction	11-230-100-XXX	206,163	39,921	137,467
	Bilingual Education-Instruction	11-240-100-XXX	62,740	99,200	53,144
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	9,210	13,000	13,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	3,850	9,000	9,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,509,671	3,191,959	3,160,433
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	40,227	35,443	35,869
	Undistributed Expenditures-Health Services	11-000-213-XXX	133,294	102,884	106,619
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	149,169	182,498	185,318
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	19,791	29,323	8,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	20,204	23,513	123,851
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	167,577	306,183	300,946
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	238,561	214,502	198,484
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	3,806	4,920	4,920
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,317	19,000	19,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	208,649	255,588	261,523
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	21,781	33,441	34,619
	Undistributed Expenditures-Central Services	11-000-251-XXX	111,715	130,638	134,268
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	23,818	12,000	24,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	461,530	657,256	643,764
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	361,039	485,841	487,907
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	778,557	1,133,156	1,177,505
Total Undistributed Expenditures			5,257,706	6,818,145	6,907,026
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		7,516,126	9,134,230	9,897,790

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	12,535	4,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	236,140	800,000	880,000
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		248,675	804,100	880,100
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	10,674	10,674
	General Fund Grand Total		7,764,801	9,949,004	10,788,564
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	364,687	399,841	426,731
	Support Services	20-218-200-XXX	375,228	394,311	444,109
	Total Preschool Education Aid	20-218-XXX-XXX	739,915	794,152	870,840
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	6,168	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	746,083	794,152	870,840
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	138,852	111,082	100,085
	Title II	20-XXX-XXX-XXX	10,714	8,571	9,372
	Title IV	20-XXX-XXX-XXX	12,086	9,669	9,216
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	125,980	100,784	105,578
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	17,440	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	1,479	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	87,434	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	26,423	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	542,782	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	34,833	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	388,712	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	14,904	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	3,500	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,450,139	230,106	224,251
Special Revenue Fund Expenses	Total Special Revenue Funds		2,206,796	1,026,758	1,097,591

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	83,194	86,894	85,494
	Total Debt Service Funds		83,194	86,894	85,494
All Fund Expenses	Total Expenditures/Appropriations		10,054,791	11,062,656	11,971,649
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	53,812	58,056
	Total Expenditures Net of Transfers		10,054,791	11,008,844	11,913,593

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	506,964	604,974	428,859	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,477,814	2,569,974	1,770,074	890,174
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	307,192	217,460	217,560	217,660
	Legal Reserve	236,172	219,319	194,869	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	331,000	331,000	191,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	12,013	9,491	9,491	9,491
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,013	\$16,261	\$18,442	\$18,066	\$20,650
Total Classroom Instruction	\$9,907	\$9,627	\$10,166	\$9,958	\$12,272
Classroom-Salaries and Benefits	\$9,240	\$9,024	\$9,371	\$9,179	\$11,306
Classroom-General Supplies and Textbooks	\$307	\$265	\$337	\$330	\$425
Classroom-Purchased Services	\$361	\$338	\$458	\$449	\$540
Total Support Services	\$3,930	\$3,705	\$4,415	\$4,325	\$4,625
Support Services-Salaries and Benefits	\$3,321	\$3,151	\$3,648	\$3,573	\$3,861
Total Administrative Costs	\$1,449	\$1,324	\$1,593	\$1,560	\$1,602
Administration Salaries and Benefits	\$1,219	\$1,133	\$1,250	\$1,224	\$1,230
Total Operations and Maintenance of Plant	\$1,657	\$1,512	\$2,128	\$2,085	\$2,019
Operations and Maintenance-Salaries and Benefits	\$718	\$610	\$699	\$685	\$615
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$12	\$45	\$80	\$78	\$77
Total Equipment Costs	\$47	\$38	\$12	\$12	\$0
Legal Costs	\$56	\$15	\$80	\$79	\$79
Employee Benefits as a percentage of salaries*	30.24%	23.98%	32.68%	32.68%	28.59%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	Beverly City	2,846,899	Taxes
300	Interest and Misc Deposits	2,000	Interest and Misc Deposits
330	Interest	100	Interest
340	Interest	100	Interest
420	State of NJ	193,173	State Aid
430	State of NJ	65,000	Extraordinary Aid
440	State of NJ	182,606	State Aid
460	State of NJ	5,141,344	State Aid
470	State of NJ	105,269	State Aid
480	State of NJ	758,309	State Aid
531	Impact Aid	22,220	Impact Aid
540	State of NJ	16,142	SEMI
580	Beverly City	383,728	Fund Balance
737	Beverly City	2,500	Student Activities
760	State of NJ	812,784	Preschool Aid
775	State of NJ	100,085	Title I
780	State of NJ	9,372	Title II
790	State of NJ	9,216	Title IV
805	State of NJ	105,578	IDEA
836	Beverly City	58,056	Preschool Special Education Share
860	Beverly City	85,494	Debt Service

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in the NJ State Health Benefit Program	0
Special Education Services	Students attend BCSSD Programs	0
Transportation Services, including Fuel	BCSSSD Transportation Program	0

Estimated Tax Rates

Municipality	Category	Amount
Beverly City	(A) General Fund School Levy	2,921,899
	(D) Total School Levy	3,007,393
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	118,700,289
	(H) Estimated Equalized Valuation (as of 10/01/22)	148,550,310
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.4616
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.5336
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.9669
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	2.0245

Employee Contract List for District

Name	Category	Measure
Brian Belsky	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem upon retirement of days in bank
	Contractual Post-Employment Benefit Description of Payout of Personal days	no post retirement benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Brian Belsky	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian F. Savage	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$104,052
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	156
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brian F. Savage	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout of benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout of benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Elizabeth Giacobbe	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$197,696
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Elizabeth Giacobbe	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem upon retirement of days in bank
	Contractual Post-Employment Benefit Description of Payout of Personal days	no post retirement benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Giacobbe	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
George Gahles	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$5,000
	Full-Time Equivalent (FTE)	0.1
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	15
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout of benefit	

Employee Contract List for District

Name	Category	Measure
George Gahles	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout of benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kerry Lawler	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum/Instruction
	Base Annual Salary Amount	\$138,751
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Kerry Lawler	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem upon retirement of days in bank
	Contractual Post-Employment Benefit Description of Payout of Personal days	no post retirement benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported