



**BEVERLY CITY BOARD OF EDUCATION**

**601 Bentley Avenue**

**Beverly, New Jersey 08010**

**[www.beverlycityschool.org](http://www.beverlycityschool.org)**

**REGULAR MEETING**

**Beverly City School**

**6:00 PM**

**July 13, 2023**

**Beverly School Library**

**AGENDA**

**1. CALL TO ORDER**

The New Jersey Open Public Meeting law was enacted to ensure the right of the public to have advance notice of and to attend the meetings of public bodies at which any business affecting their interests is discussed or acted upon. In accordance with the provisions of this Act, the Beverly City Board of Education has caused notice of this meeting to be given by having the date, time, and place faxed to City Hall on Broad Street and advertised in the Burlington County Times in writing on January 5, 2023. A copy was also submitted to the Beverly Post Office.

There will be two opportunities for public input at every Board of Education meeting. The first opportunity, titled "Public Comment on Agenda Items Only," is your opportunity to provide comments to the Board of Education, prior to the Board taking action. This opportunity is only for items that appear on the agenda.

The second opportunity, titled "Public Comment," is your opportunity to ask questions or provide comment that may be of interest to the educational welfare of the district but is not restricted to agenda items only.

At no time during these public comment periods will the Board allow disparaging remarks about students, district personnel, or members of the Board of Education. In addition, the Board will not allow remarks about specific students or district personnel. If such remarks are made, the Board President will declare the speaker out of order and will request the speaker cease and desist from making such comments. Refusal to do so may result in removal from the Board meeting.



2. Pledge of Allegiance

3. Roll Call

Barbara Kelly	_____	Robert Thibault	_____
Ariel Pina	_____	Richard Wolbert	_____
Susan E. Roth	_____		

4. President opens meeting

5. Board Member Comments on the Agenda

6. Public Comment on Agenda Items Only

7. MOTION: BE IT RESOLVED, that the Board of Education approve the regular meeting minutes March 16, 2023 and May 4, 2023.

Roll Call

Barbara Kelly	_____	Robert Thibault	_____
Ariel Pina	_____	Richard Wolbert	_____
Susan E. Roth	_____		

MONTHLY FINANCIALS/CONTRACTS:

8. The following action items A through G will be considered under consent agenda. Any item that requires further discussion may be pulled from the consent agenda and acted upon separately.

A. MOTION: To accept the financial Report of the Secretary for the month ending May 2023: Balance on hand \$2,406,173.40

Board Secretary's Month Certification

Budgetary Line Item Status

Certification of No Over-expenditures – Recommend acceptance that pursuant to N.J.A.C. 6A:23-2.12(c)3, Dr. Brian F. Savage, Board Secretary, certifies that as of May 2023, budgetary line item account has obligations and payments (contracted orders) which in total exceed the amount appropriated by the District Board of Education pursuant to N.J.S.A.18A:22-8 and 18A:22-8.1, which would be in violation of N.J.A.C. 6A:23-2.12 (a), that the District financial accounts have been reconciled and are in balance.



\_\_\_\_\_  
School Business Administrator/Board Secretary

\_\_\_\_\_  
Date

Board Certification – Recommend acceptance that through the adoption of this resolution, the Beverly City Board of Education, pursuant to N.J.A.C. 6A:23-2.12 (c) 4, certifies that as of May 2023, after review of the Secretary's monthly financial report (appropriations section) and upon consultation with the Business Administrator and other appropriate district officials, that to the best of our knowledge no major account or fund has been over-expended in violation of N.J.A.C. 6A:23-2.12 (c)4 i-vi and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

B. MOTION: To approve to authorize the Business Administrator to make transfers within accounts for the month of May 2023.

C. MOTION: To approve the purchase orders in the amount of \$55,335.94 for the month of June Final 2023.

D. MOTION: To approve the purchase orders in the amount of \$370,024.27 for the month of July 2023.

E. MOTION: BE IT RESOLVED, that the Board of Education approve the bills totaling \$1,276,815.50 for the month of June Final 2023 to be paid, and the Secretary and the President be hereby authorized and directed to draw orders on the Treasurer for the payment of same.

F. MOTION: BE IT RESOLVED, that the Board of Education approve the bills totaling \$29,353.60 for the month of July 2023 to be paid, and the Secretary and the President be hereby authorized and directed to draw orders on the Treasurer for the payment of same.

G. MOTION: To approve the gross payroll wages for the pay period ending June 15, 2023 in the amount of \$225,105.63 and for the pay period ending June 21, 2023 in the amount of \$162,031.17 and the pay period ending June 30, 2023 in the amount of \$50,781.15 in the total amount of \$437,917.95 for the month of June 2023.

Roll Call

Barbara Kelly  
Ariel Pina  
Susan E. Roth

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Robert Thibault  
Richard Wolbert

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FINANCIALS/CONTRACTS:

9. The following action items A through F will be considered under consent agenda. Any item that requires further discussion may be pulled from the consent agenda and acted upon separately.

A. MOTION: BE IT RESOLVED, that the Board of Education approve to accept 2 Pre-kindergarten students from Delanco, billing to include tuition in the amount of \$17,256.00 per student and related services billed separately effective September 1, 2023 to June 30, 2024.

B. MOTION: BE IT RESOLVED, that the Board of Education approve to accept 2 Pre-kindergarten students from Delanco, for the 2023 ESY for 18 days, billing to include tuition in the amount of \$1,725.66 per student and related services billed separately.

C. MOTION: BE IT RESOLVED, that the Board of Education approve the Bilingual Learning Disabilities Teacher Consultant, on as needed basis provided by Maria L. Azpiri for the 2023-2024 year in the amount of \$500.00 per evaluation.

D. MOTION: BE IT RESOLVED, that the Board of Education approve the SEMI Medicaid Reimbursement Program for the 2023-2024 school year.

E. MOTION: BE IT RESOLVED, that the Board of Education approve to appoint for the 2023-2024, the food service management contract with Nutri-Serve Management, Inc. at the flat fee of \$22,358.00, approve the contract for the 2023-2024 school year and approve the total cost of the contract to be \$274,119.99, as reported on the Form 23CR.

F. MOTION: BE IT RESOLVED, that the Board of Education approve the following school meal prices for the 2023-2024 school year:

Breakfast:  
\$2.00 paid  
\$.40 reduced (unless subsidized by the State or Federal government)

Lunch:  
\$3.00 paid  
\$.40 reduced (unless subsidized by the State or Federal government)

Roll Call

Barbara Kelly	_____	Robert Thibault	_____
Ariel Pina	_____	Richard Wolbert	_____
Susan E. Roth	_____		



PERSONNEL:

10. Consent Agenda:

The following action items A through E will be considered under consent agenda. Any item that requires further discussion may be pulled from the consent agenda and acted upon separately.

A. MOTION: BE IT RESOVLED, that the Board of Education approve the funding of Donna Groves and Melissa Shaw through Title I funds in the total amount of \$108,667.00 for salaries and \$69,547.00 for benefits.

B. MOTION: BE IT RESOLVED, that the Board of Education approve the resignation of Meredith Shockley, Teacher, effective August 27, 2023.

C. MOTION: BE IT RESOLVED, that the Board of Education approve Larita Farmer, Teacher, at the salary of \$69,998.00 Step #15, BA, effective September 1, 2023 through June 30, 2024.

D. MOTION: BE IT RESOLVED, that the Board of Education approve Amira Fanek, Teacher, at the salary of \$55,878.00 Step #9, BA, effective September 1, 2023 through June 30, 2024.

E. MOTION: BE IT RESOLVED, that the Board of Education approve Joe Campisi, Director of Pupil Services/Disciplinarian, at the salary of \$140,000.00, effective commencing on date to be determined upon release from his current contract through June 30, 2024.

Roll Call

Barbara Kelly	_____	Robert Thibault	_____
Ariel Pina	_____	Richard Wolbert	_____
Susan E. Roth	_____		

CURRICULUM & INSTRUCTION:

11. Consent Agenda:

The following action items A and L will be considered under consent agenda. Any item that requires further discussion may be pulled from the consent agenda and acted upon separately.

A. MOTION: BE IT RESOLVED, that the Board of Education approve the revised Chapter 27 Emergency Virtual or Remote Learning Plan.

B. MOTION: BE IT RESOLVED, that the Board of Education approve the submission of the FY23 IDEA application in the amount of:



Basic: \$134,794.00  
Preschool: \$3,845.00

C. MOTION: BE IT RESOLVED, that the Board of Education approve the Oncourse contract in the amount of \$1,746.86 for the 2022-2023 school year.

D.MOTION: BE IT RESOLVED, that the Board of Education approve the submission of the ESEA consolidated grant application submission for the year 2023-2024:

Title I Funds: \$178,215.00  
Title II Funds: \$19,238.00  
Title IV Funds: \$10,000.00

E. MOTION: BE IT RESOLVED, that the Board of Education approve to not apply for Title III funds in the amount of \$5,702.00.

F. MOTION: BE IT RESOLVED, that the Board of Education approve the contract of Catherine Simone, Math and Science Data staff developer in the amount of \$19,238.00 for nineteen days at a daily rate of \$1,012.00 using Title II funds.

G.MOTION: BE IT RESOLVED, that the Board of Education approve the renewal quote for products and services using Schoolnet (edConnectNJ) in the amount of \$10,624.00 for the 2023-2024 school year.

H. MOTION: BE IT RESOLVED, that the Board of Education approve Renaissance for the 2023-2024 school year in the amount of \$9,190.00.

I. MOTION: BE IT RESOLVED, that the Board of Education approve the Learning Ally contract for the 2023-2024 school year in the total amount of \$2,598.00.

J. MOTION: BE IT RESOLVED, that the Board of Education approve to accept the request for 1, 6<sup>th</sup> grade student (J.B.) to be homeschooled, instruction provided by the parent.

K. MOTION: BE IT RESOLVED, that the Board of Education approve the purchase of Wilson materials to supplement the Foundations program Kindergarten through third grade in an effort to improve phonemic awareness and support reading instructional gaps caused by Covid-19 absences in the amount of \$23,759.36.

L. MOTION: BE IT RESOLVED, that the Board of Education approve the purchase of Amplify CKLA resources and materials to revitalize the 2nd through 4th grade reading and writing curriculum with materials that build background knowledge and base instruction in the science of reading in the amount of \$29,490.24.



Roll Call

Barbara Kelly  
Ariel Pina  
Susan E. Roth

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Robert Thibault  
Richard Wolbert

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PROFESSIONAL DEVELOPMENT:

12. Consent Agenda:

The following action items A through D will be considered under consent agenda. Any item that requires further discussion may be pulled from the consent agenda and acted upon separately.

A. MOTION: BE IT RESOLVED, that the Board of Education approve the payment of the following teachers for summer climate change professional development at a rate of \$100.00 per day for the 2023 summer:

- Abigail Longstreet
- Francesca DiMedio
- Doreen Torrillo
- Peyton Whittington
- Dana Young

B. MOTION: BE IT RESOLVED, that the Board of Education approve payment of the following teachers for summer ELA professional development in the amount of \$100.00 per day:

- Stefanie Maldonado
- Ronald Vogelei
- Anneliese McCloskey
- Ashley Benson
- Francesca DiMedio

C. MOTION: BE IT RESOLVED, that the Board of Education approve payment of the following teachers for the Tools of the Mind Training in the amount of \$100.00 per day:

- Larita Farmer
- Amira Fanek
- Amy Hornbeck



D. MOTION: BE IT RESOLVED, that the Board of Education approve the payment of the following teachers for the Foundations Training in the amount of \$100.00 per day:

- Frankie DiMedio
- Anneliese McCloskey
- Abigail Longstreet
- Amy Hornbeck
- Amira Fanek

Roll Call

Barbara Kelly	_____	Robert Thibault	_____
Ariel Pina	_____	Richard Wolbert	_____
Susan E. Roth	_____		

13. Old Business –

- BPU Grant

14. New Business

15. Correspondence

16. Board Comments

17. Public Comments

18. Adjournment

Roll Call

Barbara Kelly	_____	Robert Thibault	_____
Ariel Pina	_____	Richard Wolbert	_____
Susan E. Roth	_____		





BEVERLY CITY BOARD OF EDUCATION  
601 Bentley Avenue  
Beverly, New Jersey 08010  
[www.beverlycityschool.org](http://www.beverlycityschool.org)  
REGULAR MEETING

Beverly City School  
March 16, 2023

6:00 PM  
Beverly City School Library

Minutes

1. CALL TO ORDER

The meeting was called to order at 6:00 p.m. by the Board President, Richard Wolbert and the following was read: The New Jersey Open Public Meeting law was enacted to ensure the right of the public to have advance notice of and to attend the meetings of public bodies at which any business affecting their interests is discussed or acted upon. In accordance with the provisions of this Act, the Beverly City Board of Education has caused notice of this meeting to be given by having the date, time, and place faxed to City Hall on Broad Street and advertised in the Burlington County Times in writing on January 5, 2023. A copy was also submitted to the Beverly Post Office.

There will be two opportunities for public input at every Board of Education meeting. The first opportunity, titled "Public Comment on Agenda Items Only," is your opportunity to provide comments to the Board of Education, prior to the Board taking action. This opportunity is only for items that appear on the agenda.

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2. Mr. Wolbert led the Pledge of Allegiance.

3. Roll Call

Barbara Kelly	Present	Robert Thibault	Present
Donato Marable	Absent	Richard Wolbert	Present
Susan E. Roth	Present		



4. Richard Wolbert, Board President opened the meeting.

5. Board Member Comments on the Agenda

There were no Board Member comments on the agenda.

6. Public Comment on Agenda Items Only

There were no public comments on the agenda.

7. A motion was made by Barbara Kelly and seconded by Robert Thibault to approve the following: BE IT RESOLVED, that the Beverly City Board of Education approve the regular meeting minutes February 23, 2023.

Roll Call

Barbara Kelly	Affirmative	Robert Thibault	Affirmative
Donato Marable	Absent	Richard Wolbert	Affirmative
Susan E. Roth	Affirmative		

MONTHLY FINANCIALS/CONTRACTS:

8. A motion was made by Barbara Kelly and seconded by Robert Thibault to approve the following action items A through F will be considered under consent agenda. Any item that requires further discussion may be pulled from the consent agenda and acted upon separately.

A. MOTION: To accept the financial Report of the Secretary for the month ending January 2023: Balance on hand \$2,573,222.02

Board Secretary's Month Certification

Budgetary Line Item Status

Certification of No Over-expenditures – Recommend acceptance that pursuant to N.J.A.C. 6A:23-2.12(c)3, Dr. Brian F. Savage, Board Secretary, certifies that as of January 2023, budgetary line item account has obligations and payments (contracted orders) which in total exceed the amount appropriated by the District Board of Education pursuant to N.J.S.A.18A:22-8 and 18A:22-8.1, which would be in violation of N.J.A.C. 6A:23-2.12 (a), that the District financial accounts have been reconciled and are in balance.



*Brian F. Savage*

School Business Administrator/Board Secretary

\_\_\_\_\_ Date

Board Certification – Recommend acceptance that through the adoption of this resolution, the Beverly City Board of Education, pursuant to N.J.A.C. 6A:23-2.12 (c) 4, certifies that as of January 2023, after review of the Secretary’s monthly financial report (appropriations section) and upon consultation with the Business Administrator and other appropriate district officials, that to the best of our knowledge no major account or fund has been over-expended in violation of N.J.A.C. 6A:23-2.12 (c)4 i-vi and that sufficient funds are available to meet the district’s financial obligations for the remainder of the fiscal year.

B. MOTION: To accept the financial report of the Treasurer of School Monies ending January 2023.

C. MOTION: To approve to authorize the Business Administrator to make transfers within accounts for the month of January 2023.

D. MOTION: To approve the purchase orders in the amount of \$222,312.77 for the month of March 2023.

E. MOTION: BE IT RESOLVED, that the Board of Education approve the bills totaling \$623,023.51 for the month of March 2023 to be paid, and the Secretary and the President be hereby authorized and directed to draw orders on the Treasurer for the payment of same.

F. MOTION: To approve the gross payroll wages for the pay period ending February 15, 2023 in the amount of \$211,655.67 and for the pay period ending February 28, 2023 in the amount of \$201,698.84 in the total amount of \$413,354.51 for the month of February 2023.

Roll Call

Barbara Kelly	Affirmative	Robert Thibault	Affirmative
Donato Marable	Absent	Richard Wolbert	Affirmative
Susan E. Roth	Affirmative		

MONTHLY FINANCIALS/CONTRACTS:

9. Consent Agenda:



A motion was made by Barbara Kelly and seconded by Robert Thibault to approve the following action items A through D will be considered under consent agenda. Any item that requires further discussion may be pulled from the consent agenda and acted upon separately.

A. MOTION: To approve the following 2022-2023 school year tuition for out-of-district placement:

School	# of Students	Cost	Effective	Comments	Total
Florence Township	1	\$82.34 per day (96 days)	1/12/2023-6/30/2023	McKinney-Vento	\$7,904.64
Florence Township	1	\$78.97 per day (96 days)	1/12/2023-6/30/2023	McKinney-Vento	\$7,581.12
Burlington City School District	1	\$144.58 per day (63 days)	3/14/2023-6/30/2023	New Out of District Placement	\$9,108.54

B.MOTION: RESOLVED, to adopt the budget for the 2023-2024 school year be adopted in the CURRENT EXPENSE FUND 10 amount of \$10,788,564.00 SPECIAL REVENUE FUND 20 in the amount of \$1,097,591.00 and DEBT SERVICE FUND 40 in the amount of \$85,494.00

FURTHER, be it resolved that \$2,846,899.00 should be raised for the GENERAL FUND and \$85,494.00 should be raised for the DEBT SERVICE FUND for the 2023-2024 school year.

FURTHER, be it resolved that the revenues for the 2023-2024 school year be adopted in the amounts of CURRENT EXPENSE FUND 10 in the amount of \$10,788,564.00 SPECIAL REVENUE FUND 20 in the amount of \$1,097,591.00 and DEBT SERVICE FUND 40 in the amount of \$85,494.00

BE IT RESOLVED, that the Beverly City Board of Education accept Categorical Special Education State Aid of \$182,606.00 Categorical Security Aid of \$105,269.00 Adjustment Aid of \$758,309.00 Categorical Transportation Aid of \$193,173.00 and Equalization Aid of \$5,141,344.00 and

BE IT RESOLVED, that the School Business Administrator is authorized to advertise said tentative budget in the *Burlington County Times* in accordance with the format required by the State Department of Education and according to law; and



BE IT FURTHER RESOLVED, that a public hearing will be held at the Beverly City School Media Center on Bentley Avenue, Beverly, New Jersey on Thursday, May 4, 2023 at 6:00 p.m. for the purpose of holding a special public hearing on the 2023-2024 school budget.

WHEREAS, the Beverly City Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23A-7.2 et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

WHEREAS, a Board of Education may establish, for regular district business travel as defined in NJAC 6A:23A-1.2, which includes attendance at regularly scheduled in-State county meetings, Department or Association sponsored events or in-State professional development activities for which the registration fee does not exceed \$150.00 per employee or board member, where prior Board approval shall not be required unless the annual threshold for a staff member exceeds \$1,500.00 in a given school year (July 1 through June 30); and

WHEREAS, travel and related expenses not in compliance with N.J.A.C. 6A:23A-7.3 et seq., but deemed by the Board of Education to be necessary and unavoidable as noted on the approved Board of Education Out of District Travel and Reimbursement Forms; now

THEREFORE, BE IT RESOLVED, the Board of Education approves all travel not in compliance with N.J.A.C. 6A: 23A-7.3 et seq. as being necessary and unavoidable as noted on the approved Board of Education Out of District Travel and Reimbursement Forms; and

BE IT FURTHER RESOLVED, the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A: 23A-7.3, to a maximum expenditure of \$20,000.00 for all staff and board members.

WHEREAS, school district policy #9120 & #0177, NJAC 6A:23A-5.2(b) and NJAC 6A:23A-9.3(c)14 provides that the Board of Education shall establish in the annual school budget a maximum expenditure amount that may be allotted for such public relations and professional services for 2023-2024 School Year.

NOW, THEREFORE BE IT RESOLVED, that the Beverly City Board of Education hereby establishes the school district public relations and professional services maximum for the 2023-2024 School Year at the sum of:



Professional Services:	
Attorney(s):	\$ <u>30,000.00</u>
Auditor:	\$ <u>20,000.00</u>
Treasurer of School Monies:	\$ <u>6,000.00</u>
OT/PT/Speech:	\$ <u>150,000.00</u>
School Physician:	\$ <u>3,000.00</u>
Public Relations:	\$ <u>2,000.00</u> and

BE IT FURTHER RESOLVED that the School Business Administrator shall track and record these costs to insure that the maximum amount is not exceeded.

BE IT FURTHER RESOLVED that the supporting documentation of this budget also contains an itemization of certain expenditures required under administrative regulations.

BE IT FURTHER RESOLVED that the 2023-2024 budget includes a withdrawal of \$880,000.00 from Capital Reserve. The monies will be used to install HVAC upgrades throughout the Beverly School and the completion of the classroom Annex. These projects included in the District’s Long Range Facility Plan and the project will be submitted to the School Facilities to get a project number.

C. MOTION: BE IT RESOLVED, that the Board of Education approve the SEMI Corrective Action Plan.

D. BE IT RESOLVED, that the Board of Education approve the submittal of the application for review and approval of the Preschool Education Aide (PEA) 2023-2024 grant including the district enrollment and planning workbook in amount of \$812,784.00.

Roll Call

Barbara Kelly	Affirmative	Robert Thibault	Affirmative
Donato Marable	Absent	Richard Wolbert	Affirmative
Susan E. Roth	Affirmative		

PERSONNEL:

10. Consent Agenda:



A motion was made by Barbara Kelly and seconded by Robert Thibault to approve the following action items A through D will be considered under consent agenda. Any item that requires further discussion may be pulled from the consent agenda and acted upon separately.

A.MOTION: BE IT RESOLVED, that the Board of Education approve Jennifer Barrientos to conduct the Homework Club for 8 weeks (once a week on Wednesday's), effective March 15, 2023 through May 10, 2023, at the rate of \$40.50 per hour.

B. MOTION: BE IT RESOLVED, that the Board of Education approve Jennifer Barrientos to conduct the Diva Power Girl's Empowerment and Wellness Club for 8 weeks (once a week on Monday's), effective March 20, 2023 through May 15, 2023, at the rate of \$40.50 per hour.

C. MOTION: BE IT RESOLVED, that the Board of Education approve to advertise for the following ESY positions (Tentative ESY = Based on Needs of Students/Student Attendance)

- Special Education Teachers @ \$40.00 per hour TBD following articulation of ESY needs (Estimated 4 teachers)
- 1 School Nurse @ contracted rate with Professional Medical Staffing
- 1 Speech Therapist (Part-Time) @ \$35.00 per hour
- Paraprofessionals @ \$20.00 per hour TBD following articulation of ESY needs (Estimated 7 paraprofessionals)
- Occupational Therapist @ \$35.00 (Part-time)

D. MOTION: To approve the CST Summer hours:

BE IT RESOLVED, that the Board of Education approve the following CST staff summer hours up to 10 days:

- Joanne Mills – Social Worker
- Chelsea Light – School Psychologist

Roll Call

Barbara Kelly	Affirmative	Robert Thibault	Affirmative
Donato Marable	Absent	Richard Wolbert	Affirmative
Susan E. Roth	Affirmative		

CURRICULUM & INSTRUCTION:

11. Consent Agenda:



A motion was made by Barbara Kelly and seconded by Robert Thibault to approve the following action items A and B will be considered under consent agenda. Any item that requires further discussion may be pulled from the consent agenda and acted upon separately.

A.MOTION: BE IT RESOLVED, that the Board of Education approve the Extended School Year Program beginning July 5, 2023 to August 3, 2023, PreK-8<sup>th</sup> grade, Monday through Thursday, 8:30 AM – 12:30 PM.

B. MOTION: BE IT RESOLVED, that the Board of Education approve the submission of the School Climate Change Pilot grant in the amount of \$6,660.00

Roll Call

Barbara Kelly	Affirmative	Robert Thibault	Affirmative
Donato Marable	Absent	Richard Wolbert	Affirmative
Susan E. Roth	Affirmative		

FIELD TRIP:

12. A motion was made by Barbara Kelly and seconded by Robert Thibault to approve the following, BE IT RESOLVED, that the Board of Education approve the Kindergarten field trip to the Planetarium at Rowan University on March 30, 2023, 6 chaperones and 26 students, there will be no cost to the district.

Roll Call

Barbara Kelly	Affirmative	Robert Thibault	Affirmative
Donato Marable	Absent	Richard Wolbert	Affirmative
Susan E. Roth	Affirmative		

PROFESSIONAL DEVELOPMENT:

13. A motion was made by Barbara Kelly and seconded by Robert Thibault to approve the following, BE IT RESOLVED, that the Board of Education approve the professional development for Chelsea Light to attend the CE Library for Psychologists & Mental Health virtually (12 Month Access) in the total amount of \$254.15.

Roll Call





Barbara Kelly	Affirmative	Robert Thibault	Affirmative
Donato Marable	Absent	Richard Wolbert	Affirmative
Susan E. Roth	Affirmative		

14. Old Business:

- Annex Change Orders: Dumpster Enclosure and Ramp: Dr. Savage noted that there is nothing new with regard to the above noted change orders.

15. New Business :

Dr. Savage was pleased to announce that the Beverly City School District was awarded a School Nutrition Grant in the amount of \$20,000 to purchase an outdoor freezer/refrigerator.

16. Superintendent's Report:

A. Enrollment Report: 340

B. Attendance Report: 92%

C. Nurse's Report: The report is included for review.

D. Discipline Report:

Total Suspensions:   6  

17. A motion was made by Barbara Kelly and seconded by Robert Thibault to approve the following, BE IT RESOLVED, that the Board of Education approve to affirm the determinations of February 2023 HIB reports, Case #2,#3,#4.

Roll Call

Barbara Kelly	Affirmative	Robert Thibault	Affirmative
Donato Marable	Absent	Richard Wolbert	Affirmative
Susan E. Roth	Affirmative		

E. H.I.B. Incidents:



3 incidents reported: 3 was confirmed bullying, 0 determined to be non-HIB related or non-actionable HIB, and 0 inconclusive.

18. Correspondence:

- QSAC Letter - The correspondence was reviewed.

19. Board Comments

There were no Board comments for the month.

20. Public Comments

The open to the public comment portion of the meeting began at 6:46 p.m. and closed at 6:46 p.m.

There were no Public comments for the month.

21. Adjournment

A motion was made by Barbara Kelly and seconded by Robert Thibault to adjourn the Board of Education Meeting at 6:47 p.m.

Roll Call

Barbara Kelly	Affirmative	Robert Thibault	Affirmative
Donato Marable	Absent	Richard Wolbert	Affirmative
Susan E. Roth	Affirmative		

Respectfully submitted:

*Brian F. Savage*

Brian F. Savage, Ed.D.

Staff Accountant/Board Secretary



BEVERLY CITY BOARD OF EDUCATION  
601 Bentley Avenue  
Beverly, New Jersey 08010  
[www.beverlycityschool.org](http://www.beverlycityschool.org)  
REGULAR MEETING

Beverly City School  
May 4, 2023

6:00 PM  
Beverly City School Library

Minutes

1. CALL TO ORDER

The meeting was called to order at 6:00 p.m. by the Board President, Richard Wolbert and the following was read: The New Jersey Open Public Meeting law was enacted to ensure the right of the public to have advance notice of and to attend the meetings of public bodies at which any business affecting their interests is discussed or acted upon. In accordance with the provisions of this Act, the Beverly City Board of Education has caused notice of this meeting to be given by having the date, time, and place faxed to City Hall on Broad Street and advertised in the Burlington County Times in writing on January 5, 2023. A copy was also submitted to the Beverly Post Office.

There will be two opportunities for public input at every Board of Education meeting. The first opportunity, titled "Public Comment on Agenda Items Only," is your opportunity to provide comments to the Board of Education, prior to the Board taking action. This opportunity is only for items that appear on the agenda.

The second opportunity, titled "Public Comment," is your opportunity to ask questions or provide comment that may be of interest to the educational welfare of the district but is not restricted to agenda items only.

At no time during these public comment periods will the Board allow disparaging remarks about students, district personnel, or members of the Board of Education. In addition, the Board will not allow remarks about specific students or district personnel. If such remarks are made, the Board President will declare the speaker out of order and will request the speaker cease and desist from making such comments. Refusal to do so may result in removal from the Board meeting.

2. Mr. Wolbert led the Pledge of Allegiance.



3. Roll Call

Barbara Kelly	Present	Robert Thibault	Present
Donato Marable	Final Call	Richard Wolbert	Present
Susan E. Roth	Present		

An honor ceremony was held for Donato Marable.

4. Proclamation: A proclamation was read by the Beverly City Mayor in honor of Donato Marable.

5. Richard Wolbert, Board President opened the meeting.

6. Board Member Comments on the Agenda

There were no Board Member comments on the agenda.

7. Public Comment on Agenda Items Only

There were no public comments on the agenda.

8. Student Recognition: Dr. Giacobbe recognized the Choose To Be Nice recipients for the month.

MONTHLY FINANCIALS/CONTRACTS:

9. A motion was made by Barbara Kelly and seconded by Robert Thibault to approve the following action items A through I will be considered under consent agenda. Any item that requires further discussion may be pulled from the consent agenda and acted upon separately.

A. MOTION: To accept the financial Report of the Secretary for the month ending February 2023:

Balance on hand                      \$2,452,356.33

Board Secretary's Month Certification

Budgetary Line Item Status

Certification of No Over-expenditures – Recommend acceptance that pursuant to N.J.A.C. 6A:23-2.12(c)3, Dr. Brian F. Savage, Board Secretary, certifies that as of February 2023, budgetary line item account has obligations and payments (contracted orders) which in total exceed the amount appropriated by the District Board of Education pursuant to N.J.S.A.18A:22-8 and 18A:22-8.1, which



would be in violation of N.J.A.C. 6A:23-2.12 (a), that the District financial accounts have been reconciled and are in balance.

Brian F. Savage \_\_\_\_\_

School Business Administrator/Board Secretary

Date

Board Certification – Recommend acceptance that through the adoption of this resolution, the Beverly City Board of Education, pursuant to N.J.A.C. 6A:23-2.12 (c) 4, certifies that as of February 2023, after review of the Secretary’s monthly financial report (appropriations section) and upon consultation with the Business Administrator and other appropriate district officials, that to the best of our knowledge no major account or fund has been over-expended in violation of N.J.A.C. 6A:23-2.12 (c)4 i-vi and that sufficient funds are available to meet the district’s financial obligations for the remainder of the fiscal year.

B. MOTION: To accept the financial Report of the Secretary for the month ending March 2023:

Balance on hand                      \$3,121,860.11

Board Secretary’s Month Certification

Budgetary Line Item Status

Certification of No Over-expenditures – Recommend acceptance that pursuant to N.J.A.C. 6A:23-2.12(c)3, Dr. Brian F. Savage, Board Secretary, certifies that as of March 2023, budgetary line item account has obligations and payments (contracted orders) which in total exceed the amount appropriated by the District Board of Education pursuant to N.J.S.A.18A:22-8 and 18A:22-8.1, which would be in violation of N.J.A.C. 6A:23-2.12 (a), that the District financial accounts have been reconciled and are in balance.

Brian F. Savage \_\_\_\_\_

School Business Administrator/Board Secretary

Date

Board Certification – Recommend acceptance that through the adoption of this resolution, the Beverly City Board of Education, pursuant to N.J.A.C. 6A:23-2.12 (c) 4, certifies that as of March 2023, after review of the Secretary’s monthly financial report (appropriations section) and upon consultation with the Business Administrator and other appropriate district officials, that to the best of our knowledge no major account or fund has been over-expended in violation of N.J.A.C. 6A:23-2.12 (c)4 i-vi and that



sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

C. MOTION: To accept the financial report of the Treasurer of School Monies ending February 2023.

D. MOTION: To accept the financial report of the Treasurer of School Monies ending March 2023.

E. MOTION: To approve to authorize the Business Administrator to make transfers within accounts for the month of February 2023.

F. MOTION: To approve to authorize the Business Administrator to make transfers within accounts for the month of March 2023.

G. MOTION: To approve the purchase orders in the amount of \$160,476.09 for the month of April/May 2023.

H. MOTION: BE IT RESOLVED, that the Board of Education approve the bills totaling \$630,614.55 for the month of April/May 2023 to be paid, and the Secretary and the President be hereby authorized and directed to draw orders on the Treasurer for the payment of same.

I. MOTION: To approve the gross payroll wages for the pay period ending March 15, 2023 in the amount of \$203,312.92 and for the pay period ending March 31, 2023 in the amount of \$203,489.65 in the total amount of \$406,802.57 for the month of March 2023.

Roll Call

Barbara Kelly	Affirmative	Robert Thibault	Affirmative
Susan E. Roth	Affirmative	Richard Wolbert	Affirmative

MONTHLY FINANCIALS/CONTRACTS:

10. Consent Agenda:

A motion was made by Robert Thibault and seconded by Barbara Kelly to approve the following action items A through D will be considered under consent agenda. Any item that requires further discussion may be pulled from the consent agenda and acted upon separately.

A.MOTION: RESOLVED, to adopt the budget for the 2023-2024 school year be adopted in the CURRENT EXPENSE FUND 10 amount of \$10,788,564.00 SPECIAL REVENUE FUND 20 in the amount of \$1,097,591.00 and DEBT SERVICE FUND 40 in the amount of \$85,494.00



FURTHER, be it resolved that \$2,846,899.00 should be raised for the GENERAL FUND and \$85,494.00 should be raised for the DEBT SERVICE FUND for the 2023-2024 school year.

FURTHER, be it resolved that the revenues for the 2023-2024 school year be adopted in the amounts of CURRENT EXPENSE FUND 10 in the amount of \$10,788,564.00 SPECIAL REVENUE FUND 20 in the amount of \$1,097,591.00 and DEBT SERVICE FUND 40 in the amount of \$85,494.00

BE IT RESOLVED, that the Beverly City Board of Education accept Categorical Special Education State Aid of \$182,606.00 Categorical Security Aid of \$105,269.00 Adjustment Aid of \$758,309.00 Categorical Transportation Aid of \$193,173.00 and Equalization Aid of \$5,141,344.00 and

WHEREAS, the Beverly City Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23A-7.2 et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

WHEREAS, a Board of Education may establish, for regular district business travel as defined in NJAC 6A:23A-1.2, which includes attendance at regularly scheduled in-State county meetings, Department or Association sponsored events or in-State professional development activities for which the registration fee does not exceed \$150.00 per employee or board member, where prior Board approval shall not be required unless the annual threshold for a staff member exceeds \$1,500.00 in a given school year (July 1 through June 30); and

WHEREAS, travel and related expenses not in compliance with N.J.A.C. 6A:23A-7.3 et seq., but deemed by the Board of Education to be necessary and unavoidable as noted on the approved Board of Education Out of District Travel and Reimbursement Forms; now

THEREFORE, BE IT RESOLVED, the Board of Education approves all travel not in compliance with N.J.A.C. 6A: 23A-7.3 et seq. as being necessary and unavoidable as noted on the approved Board of Education Out of District Travel and Reimbursement Forms; and

BE IT FURTHER RESOLVED, the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A: 23A-7.3, to a maximum expenditure of \$20,000.00 for all staff and board members.



WHEREAS, school district policy #9120 & #0177, NJAC 6A:23A-5.2(b) and NJAC 6A:23A-9.3(c)14 provides that the Board of Education shall establish in the annual school budget a maximum expenditure amount that may be allotted for such public relations and professional services for 2023-2024 School Year.

NOW, THEREFORE BE IT RESOLVED, that the Beverly City Board of Education hereby establishes the school district public relations and professional services maximum for the 2023-2024 School Year at the sum of:

Professional Services:

Attorney(s):	\$ <u>30,000.00</u>
Auditor:	\$ <u>20,000.00</u>
Treasurer of School Monies:	\$ <u>6,000.00</u>
OT/PT/Speech:	\$ <u>150,000.00</u>
School Physician:	\$ <u>3,000.00</u>
Public Relations:	\$ <u>2,000.00</u> and

BE IT FURTHER RESOLVED that the School Business Administrator shall track and record these costs to insure that the maximum amount is not exceeded.

BE IT FURTHER RESOLVED that the supporting documentation of this budget also contains an itemization of certain expenditures required under administrative regulations.

BE IT FURTHER RESOLVED that the 2023-2024 budget includes a withdrawal of \$880,000.00 from Capital Reserve. The monies will be used to install HVAC upgrades throughout the Beverly School and the completion of the classroom Annex. These projects included in the District's Long Range Facility Plan and the project will be submitted to the School Facilities to get a project number.

The meeting was opened up to the public for a public hearing on the budget. A summary of the budget was given by Dr. Savage. There were no public comments on the proposed 2023-2024 school budget.

B.MOTION: BE IT RESOLVED, that the Board of Education approve the Joint Transportation Agreement for Special Education Summer Schools, Special Education Winter Bus Routes and Public, Non Public and Vocational School for the 2023-2024 Year.





C. MOTION: BE IT RESOLVED, that the Board of Education approve to appoint for 2023-2024 school year, the food service management contract with Nutri-Serve Management, Inc. at the flat fee of \$22,358.45 and approve the contract for the 2023-2024 school year.

D. MOTION: BE IT RESOLVED, that the Board of Education approve the authorization to participate in the Sustainable Jersey for Schools Program.

E. MOTION: BE IT RESOLVED, that the Board of Education approve the following resolution regarding the HVAC Project: This motion was held till later in the meeting.

Roll Call

Barbara Kelly	Affirmative	Robert Thibault	Affirmative
Susan E. Roth	Affirmative	Richard Wolbert	Affirmative

PERSONNEL:

11. Consent Agenda:

A motion was made by Barbara Kelly and seconded by Robert Thibault to approve the following action items A through K will be considered under consent agenda. Any item that requires further discussion may be pulled from the consent agenda and acted upon separately.

A.MOTION:BE IT RESOLVED, that the Board of Education approve the resignation of Stefanie Saric, Teacher, effective June 30, 2023.

B. MOTION: BE IT RESOLVED, that the Board of Education approve the resignation of Susan Johnson, Paraprofessional, effective April 21, 2023.

C. MOTION: BE IT RESOLVED, that the Board of Education approve the resignation of Brian Belsky, Supervisor of Pupil Services effective June 30, 2023.

D. MOTION: BE IT RESOLVED, that the Board of Education approve Tara Dinn, sub nurse, \$50.00 per hour, retroactive effective April 5, 2023.

E. MOTION: BE IT RESOLVED, that the Board of Education approve Ellen Horenburg, sub nurse, \$50.00 per hour, retroactive effective April 21, 2023.

F. MOTION: To approve the Extended School Year (ESY) Summer School Staff:

BE IT RESOLVED, that the Board of Education approve the following staff for the Extended School



Year (ESY) Summer School at a rate of \$40.00 an hour for a teacher/nurse and \$20.00 an hour as a Paraprofessional:

- Jennifer Barrientos – Teacher
- Danielle Blythe – Teacher
- Lisa Scarperia/Amy Hornbeck – Teacher
- Marcy Field – Paraprofessional
- Kenya Marshall – Paraprofessional
- Ann Martorana – Paraprofessional
- Natasha Carr – Paraprofessional
- Carrie Dougherty – Paraprofessional
- Sherry Merrill – Paraprofessional
- Glenn Dempster - Paraprofessional
- Kelly Schwesig – Occupational Therapist
- ESU – Speech Therapist
- Deb McMire – Nurse (Pro-Med)
- Kim Deatore – Substitute
- Stefanie Maldonado – Substitute
- Michael Spahr – Substitute

G. MOTION: BE IT RESOLVED, that the Board of Education approve Bert Jordan, for custodial summer work, as needed.

H. MOTION: BE IT RESOLVED, that the Board of Education approve the Custodial Summer work on an “as needed” basis.

I. MOTION: BE IT RESOLVED, that the Board of Education approve summer hours for Alyssa de la Pena, School Nurse, up to 10 days.

J. MOTION: To approve Resolution #5-14-14-:

BE IT RESOLVED, to employ the following non-tenured teaching and district personnel for the Beverly City Schools for the 2023-2024 school year.

Pursuant to the provisions of N.J.S.A. 18A:27-4.1 and N.J.S.A. 18A:27-10, upon the recommendation of the Superintendent of Schools, renew the employment contracts of the following personnel for the 2023-2024 school year:

NAME	ASSIGNMENT	TENURE DATE
Jennifer Barrientos	Teacher	9/2/2026
Danielle Blythe	Teacher	3/9/2025



Angela Buggs	Teacher	9/2/2026
Kathleen Burke	Teacher	9/2/2026
Kayla Costigan	Teacher	9/2/2025
Alyssa de la Pena	School Nurse	3/30/2024
Conor Dempster	Teacher	1/2/2027
Francesca DiMedio	Teacher	9/2/2025
Heather Farrelly	Teacher	9/2/2025
Amy Hornbeck	Teacher	9/2/2023
Kathleen Kehlenbeck	Teacher	11/12/2023
Abigail Longstreet	Teacher	9/2/2024
Heather Rienzi	Teacher	9/2/2025
Melissa Shaw	Teacher	9/2/2026
Michael Spahr	Teacher	9/2/2026
Doreen Torrillo	Teacher	9/2/2023
Ronald Vogelei	Teacher	9/2/2024
Peyton Whittington	Teacher	9/2/2026

K. MOTION: To approve the Paraprofessionals for the 2023-2024 School Year:

BE IT RESOLVED, that the Board of Education approve the following Paraprofessionals for the 2023-2024 school year:

NAME	ASSIGNMENT
Natasha Carr	Paraprofessional
Laila Dahdouh	Paraprofessional
Carrie Dougherty	Paraprofessional
Marcella Field	Registered Behavior Technician (RBT)
Jaelynn Hernandez	Paraprofessional



Dawn Jones	Paraprofessional
Kenya Marshall	Registered Behavior Technician (RBT)
Ann Martorana	Paraprofessional
Sherry Merrill	Paraprofessional
Kelsey Meyer	Paraprofessional
Jamie Rodriguez	Paraprofessional
Elizabeth Rosario	Paraprofessional
Ashlee Corro	Paraprofessional
Alanna Schwoebel	Paraprofessional
Rachel Seay	Paraprofessional
Lillian Latimer	Paraprofessional
Roseline Minhas	Paraprofessional
Edward Carragher	Paraprofessional
Karlamari Seise	Paraprofessional

Roll Call

Barbara Kelly	Affirmative	Robert Thibault	Affirmative
Susan E. Roth	Affirmative	Richard Wolbert	Affirmative

CURRICULUM & INSTRUCTION:

12. Consent Agenda:

A motion was made by Barbara Kelly and seconded by Robert Thibault to approve the following action items A through F will be considered under consent agenda. Any item that requires further discussion may be pulled from the consent agenda and acted upon separately.

A.MOTION:BE IT RESOLVED, that the Board of Education to accept the approval of the 2023-2024 Preschool Program Plan and Budget Approval.



B. MOTION: BE IT RESOLVED, that the Board of Education approve the REVISED 2022-2023 school year calendar.

C. MOTION: BE IT RESOLVED, that the Board of Education approve the 2023-2024 school year calendar.

D. MOTION: BE IT RESOLVED, that the Board of Education approve the summer hours of Monday through Thursday, beginning the week of June 19, 2023 (first Friday off June 23<sup>rd</sup>) and ending the week of August 28, 2023 (last Friday off September 1<sup>st</sup>).

E. MOTION: BE IT RESOLVED, that the Board of Education approve to post the official HIB grade report to the district website – 73/78 – 93%.

F. MOTION: BE IT RESOLVED, that the Board of Education approve the application for School Climate and Change Pilot in the amount of \$6,660.00 for the April 1, 2023-June 30, 2023 time frame.

Roll Call

Barbara Kelly	Affirmative	Robert Thibault	Affirmative
Susan E. Roth	Affirmative	Richard Wolbert	Affirmative

PROFESSIONAL DEVELOPMENT:

13. Consent Agenda:

A motion was made by Barbara Kelly and seconded by Robert Thibault to approve the following action items A and B will be considered under consent agenda. Any item that requires further discussion may be pulled from the consent agenda and acted upon separately.

A.MOTION: BE IT RESOLVED, that the Board of Education approve the professional development for Amy Hornbeck to attend the Foundations Level 3 Workshop (virtual) on June 23, 2023 in the total amount of \$299.00.

B. MOTION: BE IT RESOLVED, that the Board of Education approve the professional development for the following to attend the TEACH Conference – Tools of the Mind Workshop (virtual) on May 9-11, 2023 in the amount of \$30.00 per person:

- Amy Hornbeck
- Lisa Scarperia
- Abigail Longstreet



- Meredith Shockley
- Karen Spratt
- Dorothy Foglio
- Kayla Costigan

Roll Call

Barbara Kelly	Affirmative	Robert Thibault	Affirmative
Susan E. Roth	Affirmative	Richard Wolbert	Affirmative

14. Old Business:

- Annex Change Orders: Dumpster Enclosure and Ramp: Dr. Savage noted that there is nothing new with regard to the above noted change orders.

15. New Business: The landscaping and snow removal will be rebid and posted on the website.

16. Superintendent's Report:

A. Enrollment Report: 334

B. Attendance Report

- April
- May

C. Nurse's Report (No report this month due to our school nurse on medical leave)

D. Discipline Report:

Total Suspensions:   2  

E. H.I.B. Incidents:

  0   incidents reported:   0   was confirmed bullying,   0   determined to be non-HIB related or non-actionable HIB, and   0   inconclusive.

17. Correspondence

There was no correspondence for the month.



18. Board Comments

Robert Thibault noted it was sad to hear of the passing of Donato Marable.

19. Public Comments

The open to the public comment portion of the meeting began at 6:33 p.m. and closed at 6:35 p.m.

Mr. Haaf, 132 Riverbank Avenue, Beverly NJ, had some nice comments to say about Donato Marable.

20. A motion was made by Robert Thibault and seconded by Barbara Kelly to approve the following: Executive Session Resolution:

WHEREAS, N.J.S.A. 10:4-12 allows for a Public Body to go into closed session during a Public Meeting, and

WHEREAS, the Board of Education of the Beverly City School District has deemed it necessary to go into closed session to discuss certain matters which are exempted from the Public; and

WHEREAS, the regular meeting of this Board of Education will reconvene at the conclusion of closed session, at approximately 7:00 p.m. this evening.

NOW, THEREFORE, BE IT RESOLVED that the Board of Education of the Beverly City School District will go into closed session for the following reason(s) as outlined in N.J.S.A. 10:4-12:

\_\_\_\_\_ Legal/Contracts

A. Bid Results/Award - HVAC

BE IT FURTHER RESOLVED that the Board of Education hereby declares that its discussion of the aforementioned subject(s) may be made public at a time when the Board Attorney advises the Board of Education that the disclosure of the discussion will not detrimentally affect any right, interest or duty of the School District or any other entity with respect to said discussion.

BE IT FURTHER RESOLVED that the Board of Education, for the aforementioned reasons, hereby declares that the public is excluded from the portion of the meeting during which the above discussion shall take place and hereby directs the Board Secretary to take the appropriate action to effectuate the terms of this resolution.



Roll Call

Barbara Kelly	Affirmative	Robert Thibault	Affirmative
Susan E. Roth	Affirmative	Richard Wolbert	Affirmative

21. A motion was made by Robert Thibault and seconded by Barbara Kelly: BE IT RESOLVED, pursuant to N.J.S.A. 18A:18A-22, all bids for the Beverly City School HVAC improvement project are hereby rejected, as the bid for LGB Mechanical, which was determined to be the lowest apparent bidder by the Superior Court of New Jersey, substantially exceeds the cost estimate for project.

BE IT FURTHER RESOLVED that the Administration rebid the project in accordance with applicable provisions of the Public School Contracts law.

Roll Call

Barbara Kelly	Affirmative	Robert Thibault	Affirmative
Susan E. Roth	Affirmative	Richard Wolbert	Affirmative

22. Adjournment

A motion was made by Robert Thibault and seconded by Barbara Kelly to adjourn the Board of Education Meeting at 6:59 p.m.

Roll Call

Barbara Kelly	Affirmative	Robert Thibault	Affirmative
Susan E. Roth	Affirmative	Richard Wolbert	Affirmative

Respectfully submitted:

*Brian F. Savage*

Brian F. Savage, Ed.D.

Staff Accountant/Board Secretary



REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Beverly City Board of Education  
General Fund - Fund 10  
Interim Balance Sheet  
For 11 Month Period Ending 05/30/2023

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ASSETS AND RESOURCES

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--- A S S E T S ---

101	Cash in bank		\$2,406,173.40
102-107	Cash and cash equivalents		\$500.00
116	Capital reserve Account		\$181,976.00
121	Tax levy receivable		\$34,422.12
	Accounts receivable:		
132	Interfund	\$0.23	
141	Intergovernmental - State	\$941,606.34	
			\$941,606.57

--- R E S O U R C E S ---

301	Estimated Revenues	\$8,808,440.00	
302	Less Revenues	(\$6,973,032.94)	
			\$1,835,407.06

Total assets and resources

\$5,400,085.15

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REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Beverly City Board of Education  
General Fund - Fund 10  
Interim Balance Sheet  
For 11 Month Period Ending 05/30/2023

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LIABILITIES AND FUND EQUITY

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--- LIABILITIES ---

Other current liabilities including Net Assets (\$231,078.00)

TOTAL LIABILITIES

-----  
(\$231,078.00)  
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FUND BALANCE

--- Appropriated ---

753	Reserve for Encumbrances - Current Year		\$2,017,966.67
	Reserved fund balance:		
760	Reserved Fund Balance		\$392,738.95
601	Appropriations	\$9,949,004.00	
602	Less : Expenditures	\$6,861,103.14	
603	Encumbrances	\$2,017,966.67	
		(\$8,879,069.81)	
		-----	\$1,069,934.19

Total Appropriated

-----  
\$3,480,639.81

--- Unappropriated ---

770	Unreserved Fund Balance -		\$3,291,087.34
303	Budgeted Fund Balance		(\$1,140,564.00)

TOTAL FUND BALANCE

-----  
\$5,631,163.15

TOTAL LIABILITIES AND FUND EQUITY

-----  
\$5,400,085.15  
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Beverly City Board of Education  
 General Fund - Fund 10  
 Interim Balance Sheet  
 For 11 Month Period Ending 05/30/2023

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	\$9,949,004.00	\$8,879,069.81	\$1,069,934.19
Revenues	(\$8,808,440.00)	(\$6,973,032.94)	(\$1,835,407.06)
	<u>\$1,140,564.00</u>	<u>\$1,906,036.87</u>	<u>(\$765,472.87)</u>
Less: Adjust for prior year encumb.	<u>\$0.00</u>	<u>\$0.00</u>	
Budgeted Fund Balance	<u>\$1,140,564.00</u>	<u>\$1,906,036.87</u>	<u>(\$765,472.87)</u>
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$1,140,564.00	\$1,906,036.87	(\$765,472.87)
TOTAL Budgeted Fund Balance	<u>\$1,140,564.00</u>	<u>\$1,906,036.87</u>	<u>(\$765,472.87)</u>

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Beverly City Board of Education  
GENERAL FUND - FUND 10  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 11 Month Period Ending 05/30/2023

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
<b>*** REVENUES/SOURCES OF FUNDS ***</b>					
1XXX	From Local Sources	\$3,009,773.00	\$2,637,410.16		\$372,362.84
3XXX	From State Sources	\$5,756,461.00	\$4,285,310.00		\$1,471,151.00
4XXX	From Federal Sources	\$42,206.00	\$50,312.78		(\$8,106.78)
<b>TOTAL REVENUE/SOURCES OF FUNDS</b>		<b>\$8,808,440.00</b>	<b>\$6,973,032.94</b>		<b>\$1,835,407.06</b>
<b>*** EXPENDITURES ***</b>					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
--- CURRENT EXPENSE ---					
11-1XX-100-XXX	Regular Programs - Instruction	\$1,848,191.00	\$1,624,438.73	\$120,103.15	\$103,649.12
11-2XX-100-XXX	Special Education - Instruction	\$370,035.00	\$328,915.80	\$34,170.97	\$6,948.23
11-230-100-XXX	Basic Skills - Remedial Instruction	\$81,620.00	\$71,959.18	\$9,660.00	\$0.82
11-240-100-XXX	Bilingual Education - Instruction	\$54,200.00	\$48,528.50	\$2,571.50	\$3,100.00
11-401-100-XXX	School-Spon. Cocurr. Acti-Instr	\$13,000.00	\$4,342.88	\$8,629.12	\$28.00
11-402-100-XXX	School-Spons. Athletics - Instruction	\$9,000.00	\$6,941.04	\$148.00	\$1,910.96
--- UNDISTRIBUTED EXPENDITURES ---					
11-000-100-XXX	Instruction	\$3,252,270.00	\$1,868,182.08	\$1,360,447.65	\$23,640.27
11-000-211-XXX	Attendance and Social Work Services	\$44,408.00	\$41,067.86	\$3,337.64	\$2.50
11-000-213-XXX	Health Services	\$148,004.00	\$126,629.74	\$21,116.16	\$258.10
11-000-216-XXX	Speech, OT,PT & Related Svcs	\$182,498.00	\$143,721.73	\$19,275.31	\$19,500.96
11-000-217-XXX	Other Support Serv - Students Extra Srvc	\$29,323.00	\$18,226.90	\$3,096.10	\$8,000.00
11-000-218-XXX	Guidance	\$23,883.00	\$22,523.10	\$1,349.40	\$10.50
11-000-219-XXX	Child Study Teams	\$223,370.00	\$185,727.20	\$19,009.36	\$18,633.44
11-000-221-XXX	Improv of Inst. - Instruc Staff	\$217,102.00	\$195,810.07	\$18,027.52	\$3,264.41
11-000-222-XXX	Educational Media Serv/School Library	\$2,664.00	\$0.00	\$0.00	\$2,664.00
11-000-223-XXX	Instructional Staff Training Services	\$20,600.00	\$18,714.42	\$960.00	\$925.58
11-000-230-XXX	Supp. Serv.-General Administration	\$259,488.00	\$211,938.92	\$19,196.91	\$28,352.17
11-000-240-XXX	Supp. Serv.-School Administration	\$30,097.00	\$25,146.70	\$2,574.45	\$2,375.85
11-000-25X-XXX	Central Serv & Admin. Inform. Tech.	\$148,038.00	\$136,916.13	\$10,047.47	\$1,074.40
11-000-261-XXX	Require Maint. for School Facilities	\$104,750.00	\$90,144.64	\$12,667.83	\$1,937.53
11-000-262-XXX	Custodial Services	\$450,500.00	\$376,071.13	\$38,797.42	\$35,631.45
11-000-266-XXX	Security	\$55,896.00	\$51,205.50	\$4,659.70	\$30.80
11-000-270-XXX	Student Transportation Services	\$447,411.00	\$269,189.21	\$82,474.33	\$95,747.46
11-XXX-XXX-2XX	Allocated and Unallocated Benefits	\$1,119,156.00	\$836,097.83	\$211,378.51	\$71,679.66
<b>TOTAL GENERAL CURRENT EXPENSE</b>					
<b>EXPENDITURES/USES OF FUNDS</b>		<b>\$9,135,504.00</b>	<b>\$6,702,439.29</b>	<b>\$2,003,698.50</b>	<b>\$429,366.21</b>

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 Beverly City Board of Education  
 GENERAL FUND - FUND 10  
 INTERIM STATEMENTS COMPARING  
 BUDGET REVENUE WITH ACTUAL TO DATE AND  
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
 For 11 Month Period Ending 05/30/2023

*** EXPENDITURES - cont'd ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$13,500.00	\$0.00	\$13,402.50	\$97.50
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$800,000.00	\$158,663.85	\$865.67	\$640,470.48
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	\$813,500.00	\$158,663.85	\$14,268.17	\$640,567.98
TOTAL GENERAL FUND EXPENDITURES	\$9,949,004.00	\$6,861,103.14	\$2,017,966.67	\$1,069,934.19

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Beverly City Board of Education  
GENERAL FUND - FUND 10  
SCHEDULE OF REVENUES  
ACTUAL COMPARED WITH ESTIMATED  
For 11 Month Period Ending 05/30/2023

		ESTIMATED	ACTUAL	UNREALIZED
		-----	-----	-----
--- LOCAL SOURCES ---				
1210	Local Tax Levy	\$2,996,899.00	\$2,599,531.00	\$397,368.00
1XXX	Miscellaneous	\$12,874.00	\$37,879.16	(\$25,005.16)
	TOTAL LOCAL	\$3,009,773.00	\$2,637,410.16	\$372,362.84
		=====	=====	=====
--- STATE SOURCES ---				
3121	Categorical Transportation Aid	\$193,173.00	\$193,173.00	.00
3131	Extraordinary Aid	\$65,000.00	\$146,092.00	(\$81,092.00)
3176	Equalization	\$4,452,104.00	\$2,899,861.00	\$1,552,243.00
3177	Categorical Security	\$105,269.00	\$105,269.00	.00
3178	Adjustment Aid	\$758,309.00	\$758,309.00	.00
3XXX	Other State Aids	\$182,606.00	\$182,606.00	\$0.00
	TOTAL	\$5,756,461.00	\$4,285,310.00	\$1,471,151.00
		=====	=====	=====
--- FEDERAL SOURCES ---				
4200	Federal Grants including Medicaid Reimbursement	\$19,986.00	\$22,230.78	(\$2,244.78)
4XXX	Other Federal Aids	\$22,220.00	\$28,082.00	(\$5,862.00)
	TOTAL	\$42,206.00	\$50,312.78	(\$8,106.78)
		=====	=====	=====
--- OTHER FINANCING SOURCES ---				
	TOTAL REVENUES/SOURCES OF FUNDS	\$8,808,440.00	\$6,973,032.94	\$1,835,407.06
		=====	=====	=====

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Beverly City Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 11 Month Period Ending 05/30/2023

	Appropriations	Expenditures	Encumbrances	Available Balance
<b>*** GENERAL CURRENT EXPENSE ***</b>				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$128,949.00	\$108,582.66	\$3,552.52	\$16,813.82
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$660,883.00	\$584,280.38	\$12,117.74	\$64,484.88
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$440,134.00	\$397,545.25	\$38,324.23	\$4,264.52
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$6,550.00	\$5,572.80	\$0.00	\$977.20
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$339,275.00	\$290,841.66	\$34,102.31	\$14,331.03
11-190-100-320 Purchased Prof.-Ed. Services	\$3,550.00	.00	\$3,500.00	\$50.00
11-190-100-340 Purchased Technical Services	\$63,950.00	\$56,577.58	\$7,093.61	\$278.81
11-190-100-500 Other Purch. Serv. (400-500 series)	\$37,900.00	\$30,779.92	\$6,434.76	\$685.32
11-190-100-610 General Supplies	\$144,700.00	\$128,416.84	\$14,619.13	\$1,664.03
11-190-100-640 Textbooks	\$22,300.00	\$21,841.64	\$358.85	\$99.51
TOTAL	\$1,848,191.00	\$1,624,438.73	\$120,103.15	\$103,649.12
--- SPECIAL EDUCATION - INSTRUCTION ---				
Learning and/or Language Disabilities Mild or Moderate:				
11-204-100-101 Salaries of Teachers	\$152,202.00	\$136,375.93	\$12,558.07	\$3,268.00
11-204-100-106 Other Salaries for Instruction	\$6,800.00	\$6,700.07	.00	\$99.93
TOTAL	\$159,002.00	\$143,076.00	\$12,558.07	\$3,367.93
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$201,289.00	\$179,676.10	\$21,612.90	\$0.00
11-213-100-106 Other Salaries for Instruction	\$5,944.00	\$5,944.00	.00	.00
11-213-100-610 General supplies	\$3,800.00	\$219.70	.00	\$3,580.30
TOTAL	\$211,033.00	\$185,839.80	\$21,612.90	\$3,580.30
TOTAL SPECIAL ED - INSTRUCTION	\$370,035.00	\$328,915.80	\$34,170.97	\$6,948.23
--- Basic Skills/Remedial-Instruction ---				
11-230-100-101 Salaries of Teachers	\$81,620.00	\$71,959.18	\$9,660.00	\$0.82
TOTAL	\$81,620.00	\$71,959.18	\$9,660.00	\$0.82
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$54,200.00	\$48,528.50	\$2,571.50	\$3,100.00
TOTAL	\$54,200.00	\$48,528.50	\$2,571.50	\$3,100.00
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$10,000.00	\$3,070.88	\$6,929.12	.00
11-401-100-500 Purchased Services (300-500 series)	\$3,000.00	\$1,272.00	\$1,700.00	\$28.00
TOTAL	\$13,000.00	\$4,342.88	\$8,629.12	\$28.00
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$5,000.00	\$4,852.00	\$148.00	.00
11-402-100-600 Supplies and Materials	\$4,000.00	\$2,089.04	.00	\$1,910.96
TOTAL	\$9,000.00	\$6,941.04	\$148.00	\$1,910.96

Beverly City Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 11 Month Period Ending 05/30/2023

	Appropriations	Expenditures	Encumbrances	Available Balance
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$1,094,120.00	\$964,992.84	\$109,747.72	\$19,379.44
11-000-100-562 Tuition to Other LEAs within State Special	\$386,715.00	\$329,384.33	\$57,329.86	\$0.81
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$201,311.00	\$181,120.50	\$20,124.50	\$66.00
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$1,426,991.00	\$281,318.02	\$1,145,672.89	\$0.09
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$140,106.00	\$111,366.39	\$27,572.68	\$1,166.93
11-000-100-568 Tuition - State Facilities	\$3,027.00	.00	.00	\$3,027.00
TOTAL	\$3,252,270.00	\$1,868,182.08	\$1,360,447.65	\$23,640.27
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$39,998.00	\$36,660.36	\$3,337.64	.00
11-000-211-300 Purchased Prof. & Tech. Svc.	\$4,410.00	\$4,407.50	.00	\$2.50
TOTAL	\$44,408.00	\$41,067.86	\$3,337.64	\$2.50
--- Health services ---				
11-000-213-100 Salaries	\$94,754.00	\$85,791.82	\$8,904.20	\$57.98
11-000-213-300 Purchased Prof. & Tech. Svc.	\$46,400.00	\$37,127.75	\$9,167.50	\$104.75
11-000-213-600 Supplies and Materials	\$6,350.00	\$3,210.17	\$3,044.46	\$95.37
11-000-213-800 Other Objects	\$500.00	\$500.00	.00	.00
TOTAL	\$148,004.00	\$126,629.74	\$21,116.16	\$258.10
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$70,998.00	\$63,928.40	\$7,049.80	\$19.80
11-000-216-320 Purchased Prof. Ed. Services	\$110,000.00	\$79,581.33	\$12,225.51	\$18,193.16
11-000-216-600 Supplies and Materials	\$1,500.00	\$212.00	.00	\$1,288.00
TOTAL	\$182,498.00	\$143,721.73	\$19,275.31	\$19,500.96
--- Other support services - Students - Extra Srvc				
11-000-217-100 Salaries	\$21,323.00	\$18,226.90	\$3,096.10	.00
11-000-217-320 Purchased Prof. Ed. Services	\$8,000.00	.00	.00	\$8,000.00
TOTAL	\$29,323.00	\$18,226.90	\$3,096.10	\$8,000.00
--- Guidance ---				
11-000-218-105 Sal Secr. & Clerical Asst.	\$16,163.00	\$14,804.10	\$1,349.40	\$9.50
11-000-218-320 Purchased Prof. - Ed. Services	\$7,720.00	\$7,719.00	.00	\$1.00
TOTAL	\$23,883.00	\$22,523.10	\$1,349.40	\$10.50
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$172,022.00	\$153,794.17	\$16,849.72	\$1,378.11
11-000-219-105 Sal Secr. & Clerical Asst.	\$25,916.00	\$23,756.04	\$2,159.64	\$0.32
11-000-219-320 Purchased Prof. - Ed. Services	\$7,045.00	\$254.15	.00	\$6,790.85
11-000-219-390 Other Purch. Prof. & Tech Svc.	\$10,587.00	\$149.00	.00	\$10,438.00
11-000-219-600 Supplies and Materials	\$5,300.00	\$5,273.84	.00	\$26.16
11-000-219-800 Other Objects	\$2,500.00	\$2,500.00	.00	.00
TOTAL	\$223,370.00	\$185,727.20	\$19,009.36	\$18,633.44
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$192,027.00	\$175,213.26	\$16,666.00	\$147.74



Beverly City Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 11 Month Period Ending 05/30/2023

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-221-104 Salaries Other Prof. Staff	\$8,350.00	\$7,284.36	\$659.06	\$406.58
11-000-221-105 Sal Secr. & Clerical Asst.	\$2,625.00	\$2,270.96	\$205.26	\$148.78
11-000-221-11X Other Salaries	\$6,000.00	\$5,434.50	\$497.20	\$68.30
11-000-221-390 Other Purch. Prof. & Tech Svc.	\$5,500.00	\$5,496.10	.00	\$3.90
11-000-221-600 Supplies and Materials	\$2,600.00	\$110.89	.00	\$2,489.11
TOTAL	\$217,102.00	\$195,810.07	\$18,027.52	\$3,264.41
--- Educational media serv./sch.library ---				
11-000-222-300 Purchased Prof. & Tech Svc.	\$20.00	.00	.00	\$20.00
11-000-222-500 Other Purchased Services (400-500 series)	\$644.00	.00	.00	\$644.00
11-000-222-600 Supplies and Materials	\$1,000.00	.00	.00	\$1,000.00
11-000-222-800 Other Objects	\$1,000.00	.00	.00	\$1,000.00
TOTAL	\$2,664.00	\$0.00	\$0.00	\$2,664.00
--- Instructional Staff Training Services ---				
11-000-223-390 Other Purch. Prof. & Tech Svc.	\$850.00	.00	.00	\$850.00
11-000-223-500 Other Purchased Services (400-500 series)	\$19,750.00	\$18,714.42	\$960.00	\$75.58
TOTAL	\$20,600.00	\$18,714.42	\$960.00	\$925.58
--- Support services-general administration ---				
11-000-230-100 Salaries	\$176,588.00	\$158,420.24	\$14,401.84	\$3,765.92
11-000-230-331 Legal Services	\$26,765.00	\$11,200.48	\$3,567.28	\$11,997.24
11-000-230-332 Audit Fees	\$20,000.00	\$18,200.00	.00	\$1,800.00
11-000-230-339 Other Purchased Prof. Svc.	\$4,835.00	\$4,835.00	.00	.00
11-000-230-340 Purchased Tech. Services	\$2,000.00	\$700.00	.00	\$1,300.00
11-000-230-530 Communications/Telephone	\$6,000.00	\$4,184.13	\$293.88	\$1,521.99
11-000-230-580 Travel - All Other	\$2,100.00	\$2,047.50	.00	\$52.50
11-000-230-585 BOE Other Purchased Prof. Svc.	\$1,000.00	.00	.00	\$1,000.00
11-000-230-590 Misc Purchased Services (400-500)	\$5,000.00	\$1,127.20	\$0.00	\$3,872.80
11-000-230-610 General Supplies	\$4,000.00	\$2,797.68	\$933.91	\$268.41
11-000-230-890 Misc. Expenditures	\$3,000.00	\$250.00	.00	\$2,750.00
11-000-230-895 BOE Membership Dues and Fees	\$8,200.00	\$8,176.69	.00	\$23.31
TOTAL	\$259,488.00	\$211,938.92	\$19,196.91	\$28,352.17
--- Support services-school administration ---				
11-000-240-105 Sal Secr. & Clerical Asst.	\$28,497.00	\$23,992.32	\$2,181.12	\$2,323.56
11-000-240-600 Supplies and Materials	\$1,100.00	\$654.38	\$393.33	\$52.29
11-000-240-800 Other Objects	\$500.00	\$500.00	.00	.00
TOTAL	\$30,097.00	\$25,146.70	\$2,574.45	\$2,375.85
--- Central Services ---				
11-000-251-100 Salaries	\$114,338.00	\$104,528.54	\$9,508.90	\$300.56
11-000-251-340 Purchased Technical Services	\$5,650.00	\$5,511.61	\$115.02	\$23.37
11-000-251-600 Supplies and Materials	\$2,650.00	\$2,189.25	\$423.55	\$37.20
11-000-251-89X Other Objects	\$200.00	\$67.38	.00	\$132.62
TOTAL	\$122,838.00	\$112,296.78	\$10,047.47	\$493.75
--- Admin. Info. Technology ---				
11-000-252-340 Purchased Technical Services	\$25,200.00	\$24,619.35	.00	\$580.65

Beverly City Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 11 Month Period Ending 05/30/2023

	Appropriations	Expenditures	Encumbrances	Available Balance
<b>TOTAL</b>	\$25,200.00	\$24,619.35	\$0.00	\$580.65
<b>TOTAL Cent. Svcs. &amp; Admin IT</b>	\$148,038.00	\$136,916.13	\$10,047.47	\$1,074.40
--- Required Maint.for School Facilities ---				
11-000-261-420 Cleaning, Repair & Maint. Svc	\$67,150.00	\$55,993.35	\$9,315.39	\$1,841.26
11-000-261-610 General Supplies	\$37,600.00	\$34,151.29	\$3,352.44	\$96.27
<b>TOTAL</b>	\$104,750.00	\$90,144.64	\$12,667.83	\$1,937.53
--- Custodial Services ---				
11-000-262-1XX Salaries	\$164,809.00	\$148,706.11	\$0.00	\$16,102.89
11-000-262-300 Purchased Prof. & Tech. Svc.	\$49,900.00	\$40,024.89	\$9,564.71	\$310.40
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$66,600.00	\$56,418.27	\$10,013.01	\$168.72
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$600.00	\$468.63	\$125.01	\$6.36
11-000-262-490 Other Purchased Property Svc.	\$2,000.00	\$1,687.00	.00	\$313.00
11-000-262-520 Insurance	\$901.00	.00	.00	\$901.00
11-000-262-590 Misc. Purchased Services	\$47,900.00	\$45,718.92	\$2,132.00	\$49.08
11-000-262-610 General Supplies	\$4,000.00	\$1,598.00	.00	\$2,402.00
11-000-262-621 Energy (Natural Gas)	\$33,940.00	\$20,574.91	\$13,365.09	.00
11-000-262-622 Energy (Electricity)	\$77,850.00	\$60,660.40	\$3,597.60	\$13,592.00
11-000-262-8XX Other Objects	\$2,000.00	\$214.00	\$0.00	\$1,786.00
<b>TOTAL</b>	\$450,500.00	\$376,071.13	\$38,797.42	\$35,631.45
--- Security ---				
11-000-266-100 Salaries	\$55,896.00	\$51,205.50	\$4,659.70	\$30.80
<b>TOTAL</b>	\$55,896.00	\$51,205.50	\$4,659.70	\$30.80
<b>TOTAL Oper &amp; Maint of Plant Services</b>	\$611,146.00	\$517,421.27	\$56,124.95	\$37,599.78
--- Student transportation services ---				
11-000-270-161 Sal Pupil Trans (Bet Home & Sch)-Sp Ed	\$37,492.00	\$27,925.51	\$2,488.41	\$7,078.08
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch	\$25,436.00	\$23,294.26	\$2,117.66	\$24.08
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$10,000.00	\$9,846.00	.00	\$154.00
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$40,000.00	\$11,804.10	\$13,195.90	\$15,000.00
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$40,499.00	\$30,347.02	\$3,360.78	\$6,791.20
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$500.00	.00	.00	\$500.00
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$10,000.00	.00	.00	\$10,000.00
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$74,492.00	\$54,725.38	\$19,306.52	\$460.10
11-000-270-517 Contract Svc (reg std) - ESCs	\$32,596.00	.00	.00	\$32,596.00
11-000-270-518 Contract Svc (Sp Ed) - ESCs	\$170,396.00	\$111,034.94	\$42,005.06	\$17,356.00
11-000-270-800 Misc. Expenditures	\$6,000.00	\$212.00	.00	\$5,788.00
<b>TOTAL</b>	\$447,411.00	\$269,189.21	\$82,474.33	\$95,747.46
--- Personal Services-Employee Benefits---				
11-XXX-XXX-210 Group Insurance	\$9,268.00	\$8,994.00	.00	\$274.00
11-XXX-XXX-220 Social Security Contributions	\$84,000.00	\$80,139.61	\$3,860.39	.00
11-XXX-XXX-241 Other Retirement Contrb. - PERS	\$106,100.00	\$106,051.33	.00	\$48.67

Beverly City Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 11 Month Period Ending 05/30/2023

	Appropriations	Expenditures	Encumbrances	Available Balance
11-XXX-XXX-242 Other Retirement Contrb. - ERIIP	\$1,000.00	.00	.00	\$1,000.00
11-XXX-XXX-250 Unemployment Compensation	\$25,000.00	\$16,398.41	\$8,601.59	.00
11-XXX-XXX-260 Workman's Compensation	\$38,525.00	\$38,503.56	.00	\$21.44
11-XXX-XXX-270 Health Benefits	\$798,763.00	\$555,500.23	\$175,890.47	\$67,372.30
11-XXX-XXX-280 Tuition Reimbursement	\$2,900.00	.00	.00	\$2,900.00
11-XXX-XXX-290 Other Employee Benefits	\$53,600.00	\$30,510.69	\$23,026.06	\$63.25
TOTAL	\$1,119,156.00	\$836,097.83	\$211,378.51	\$71,679.66
Total Undistributed Expenditures	\$6,759,458.00	\$4,617,313.16	\$1,828,415.76	\$313,729.08
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	\$9,135,504.00	\$6,702,439.29	\$2,003,698.50	\$429,366.21
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	\$9,135,504.00	\$6,702,439.29	\$2,003,698.50	\$429,366.21

Beverly City Board of Education  
 GENERAL FUND - FUND 10  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 11 Month Period Ending 05/30/2023

	Appropriations	Expenditures	Encumbrances	Available Balance
*** CAPITAL OUTLAY ***				
--- EQUIPMENT ---				
Undist. Exp. - Non-instructional Services				
12-000-300-730 Non-instructional services	\$13,500.00	.00	\$13,402.50	\$97.50
TOTAL	\$13,500.00	\$0.00	\$13,402.50	\$97.50
--- Facilities acquisition and construction services ---				
12-000-400-390 Other Purchased Prof. & Tech Services	\$46,500.00	\$46,500.00	.00	.00
12-000-400-450 Construction Services	\$653,500.00	\$112,163.85	\$865.67	\$540,470.48
12-000-400-710 Land and improvements	\$100,000.00	.00	.00	\$100,000.00
Sub Total	\$800,000.00	\$158,663.85	\$865.67	\$640,470.48
TOTAL	\$800,000.00	\$158,663.85	\$865.67	\$640,470.48
TOTAL CAPITAL OUTLAY EXPENDITURES	\$813,500.00	\$158,663.85	\$14,268.17	\$640,567.98

Beverly City Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 11 Month Period Ending 05/30/2023

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL GENERAL FUND EXPENDITURES	\$9,949,004.00	\$6,861,103.14	\$2,017,966.67	\$1,069,934.19

REPORT OF THE SECRETARY CERTIFICATION PAGE  
TO THE BOARD OF EDUCATION  
Beverly City Board of Education  
General Fund - Fund 10

For 11 Month Period Ending 05/30/2023

I, \_\_\_\_\_, Board Secretary/Business Administrator  
certify that no line item account has encumbrances and expenditures,  
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

\_\_\_\_\_  
Board Secretary/Business Administrator

\_\_\_\_\_  
Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

---

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Beverly City Board of Education  
School-Based Budget - Fund 15  
Interim Balance Sheet  
For 11 Month Period Ending 05/30/23

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

--- R E S O U R C E S ---

\_\_\_\_\_

=====



REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Beverly City Board of Education  
School-Based Budget - Fund 15  
Interim Balance Sheet  
For 11 Month Period Ending 05/30/23

=====

LIABILITIES AND FUND EQUITY

=====

FUND BALANCE

-----

--- Appropriated ---

Reserved fund balance:

--- Unappropriated ---

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=====

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Beverly City Board of Education  
School-Based Budget - Fund 15  
Interim Balance Sheet  
For 11 Month Period Ending 05/30/23

=====

LIABILITIES AND FUND EQUITY

=====

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
	_____	_____	_____
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
	_____	_____	_____

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Beverly City Board of Education

School-Based Budget - Fund 15  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE  
For 11 Month Period Ending 05/30/23

\*\*\* REVENUES/SOURCES OF FUNDS \*\*\*

BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
_____	_____	_____	_____
=====	=====	=====	=====
ESTIMATED	ACTUAL	UNREALIZED	
_____	_____	_____	

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Beverly City Board of Education

School-Based Budget - FUND 15  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 11 Month Period Ending 05/30/23

	Appropriations	Expenditures	Encumbrances	Available Balance
*** APPROPRIATIONS ***				
--- SPECIAL EDUCATION - INSTRUCTION ---				
--- UNDISTRIBUTED EXPENDITURES ---				

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Beverly City Board of Education  
School-Based Budget - Fund 15  
Interim Balance Sheet  
For 11 Month Period Ending 05/30/23

=====

C A P I T A L O U T L A Y

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Appropriations	Expenditures	Encumbrances	Available Balance
_____	_____	_____	_____
=====	=====	=====	=====

REPORT OF THE SECRETARY CERTIFICATION PAGE  
TO THE BOARD OF EDUCATION  
Beverly City Board of Education  
School-Based Budget - Fund 15

For 11 Month Period Ending 05/30/23

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\_\_\_\_\_  
Board Secretary/Business Administrator

\_\_\_\_\_  
Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

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REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 Beverly City Board of Education  
 Special Revenue Fund - Fund 20  
 Interim Balance Sheet  
 For 11 Month Period Ending 05/30/23

=====  
 ASSETS AND RESOURCES  
 =====

--- A S S E T S ---

101	Cash in bank		(\$214,237.00)
	Accounts receivable:		
141	Intergovernmental - State	\$5,522.00	
142	Intergovernmental - Federal	\$8,653.06	
			\$14,175.06

--- R E S O U R C E S ---

301	Estimated Revenues	\$2,064,662.94	
302	Less Revenues	(\$1,537,999.90)	
			\$526,663.04
	 Total assets and resources		 \$326,601.10
			\$326,601.10



REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 Beverly City Board of Education  
 Special Revenue Fund - Fund 20  
 Interim Balance Sheet  
 For 11 Month Period Ending 05/30/23

=====

LIABILITIES AND FUND EQUITY

=====

--- LIABILITIES ---

481	Deferred revenues	(\$9,440.00)
<b>TOTAL LIABILITIES</b>		(\$9,440.00)
		(\$9,440.00)

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year	\$151,365.87
601	Appropriations	\$2,064,662.94
602	Less: Expenditures	\$1,728,621.84
603	Encumbrances	\$151,365.87
		(\$1,879,987.71)
		\$184,675.23
<b>TOTAL FUND BALANCE</b>		\$336,041.10
<b>TOTAL LIABILITIES AND FUND EQUITY</b>		\$326,601.10

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Beverly City Board of Education  
Special Revenue Fund - Fund 20  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 11 Month Period Ending 05/30/23

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
<b>*** REVENUES/SOURCES OF FUNDS ***</b>					
3XXX	From State Sources	\$740,340.00	\$740,340.00		.00
4XXX	From Federal Sources	\$1,324,322.94	\$797,659.90		\$526,663.04
<b>TOTAL REVENUE/SOURCES OF FUNDS</b>		<b>\$2,064,662.94</b>	<b>\$1,537,999.90</b>		<b>\$526,663.04</b>
<b>*** EXPENDITURES ***</b>					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
<b>STATE PROJECTS:</b>					
	Preschool Education Aid (218)	\$740,340.00	\$649,690.62	\$87,791.64	\$2,857.74
<b>TOTAL STATE PROJECTS</b>		<b>\$740,340.00</b>	<b>\$649,690.62</b>	<b>\$87,791.64</b>	<b>\$2,857.74</b>
<b>FEDERAL PROJECTS:</b>					
	ESSA Title I - Part A/D (231-239)	\$130,628.00	\$73,346.22	\$9,503.78	\$47,778.00
	I.D.E.A. Part B (Handicapped) (250-259)	\$131,972.00	\$113,767.85	\$14,356.15	\$3,848.00
	ESSA Title II - Part A/D (270-279)	\$11,715.00	\$11,715.00	.00	.00
	ESSA Title IV (280-289)	\$11,520.00	\$9,216.00	\$2,304.00	.00
	CARES Act Education Stabilization Fund (477)	\$7,235.00	\$3,058.45	.00	\$4,176.55
	ARP - ESSER Grant Program (487)	\$831,156.00	\$688,920.80	\$23,460.20	\$118,775.00
	ARP - ESSER Accelerated Learning Coaching (488)	\$50,000.00	\$42,000.00	\$3,000.00	\$5,000.00
	ARP - ESSER Evidence-Based Summer Learning (489)	\$25,095.94	\$22,856.00	.00	\$2,239.94
	ARP - ESSER Evidence-Based Comprehensive (490)	\$36,500.00	\$34,400.00	\$2,100.00	.00
	ARP - ESSER NJ Tiered System of Supports (491)	\$88,501.00	\$79,650.90	\$8,850.10	.00
<b>TOTAL FEDERAL PROJECTS</b>		<b>\$1,324,322.94</b>	<b>\$1,078,931.22</b>	<b>\$63,574.23</b>	<b>\$181,817.49</b>
<b>*** TOTAL EXPENDITURES ***</b>		<b>\$2,064,662.94</b>	<b>\$1,728,621.84</b>	<b>\$151,365.87</b>	<b>\$184,675.23</b>

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Beverly City Board of Education  
SPECIAL REVENUE - FUND 20  
SCHEDULE OF REVENUES  
ACTUAL COMPARED WITH ESTIMATED  
For 11 Month Period Ending 05/30/23

	ESTIMATED	ACTUAL	UNREALIZED
--- STATE SOURCES ---			
3218      Preschool Education Aid	\$740,340.00	\$740,340.00	.00
Total Revenue from State Sources	\$740,340.00	\$740,340.00	\$0.00
--- FEDERAL SOURCES ---			
4411-16   Title I	\$130,628.00	\$45,522.00	\$85,106.00
4451-55   Title II	\$11,715.00	.00	\$11,715.00
4420-29   I.D.E.A. Part B (Handicapped)	\$131,972.00	.00	\$131,972.00
4530      CARES Act Education Stabilization Fund	\$7,235.00	\$9,338.90	(\$2,103.90)
4540      ARP-ESSER Grant Program	\$831,156.00	\$630,174.00	\$200,982.00
4541      ARP-ESSER Accelerated Learning Coaching	\$50,000.00	.00	\$50,000.00
4542      ARP-ESSER Evidence-Based Summer Learning	\$25,095.94	\$24,274.00	\$821.94
4543      ARP-ESSER Evidence-Based Comprehensive Beyond the School Day	\$36,500.00	\$26,400.00	\$10,100.00
4544      ARP-ESSER NJ NTiered System of Supports	\$88,501.00	\$61,951.00	\$26,550.00
4XXX      Other Federal Aids	\$11,520.00	\$0.00	\$11,520.00
Total Revenues from Federal Sources	\$1,324,322.94	\$797,659.90	\$526,663.04
TOTAL REVENUES/SOURCES OF FUNDS	\$2,064,662.94	\$1,537,999.90	\$526,663.04

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Beverly City Board of Education  
Special Revenue Fund - Fund 20  
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 11 Month Period Ending 05/30/23

	Appropriations	Expenditures	Encumbrances	Available Balance
Local Projects:				
State Projects:				
--- Preschool Education Aid - Instruction ---				
20-218-100-101 Salaries of Teachers	\$261,490.00	\$235,418.00	\$26,072.00	.00
20-218-100-106 Other Sal. For Instruction	\$87,410.00	\$87,410.00	.00	.00
20-218-100-321 Purchased Prof & Ed Services	\$5,000.00	\$709.00	\$2,680.18	\$1,610.82
	<hr/>	<hr/>	<hr/>	<hr/>
Total Instruction	\$353,900.00	\$323,537.00	\$28,752.18	\$1,610.82
--- Preschool Education Aid - Support Services ---				
20-218-200-102 Salaries of Supervisors of Instruction	\$35,121.00	\$32,259.68	\$2,861.32	.00
20-218-200-103 Salaries of Program Directors	\$38,004.00	\$34,926.34	\$3,077.66	.00
20-218-200-104 Salaries of Other Professional Staff	\$13,606.00	\$11,300.00	\$1,130.00	\$1,176.00
20-218-200-105 Salaries of Secr. And Clerical Assistants	\$22,384.00	\$20,511.28	\$1,860.30	\$12.42
20-218-200-110 Other Salaries	\$41,180.00	\$36,154.88	\$5,013.82	\$11.30
20-218-200-173 Salaries of Community Parent Involvement Spec.	\$12,263.00	\$10,994.22	\$1,221.58	\$47.20
20-218-200-176 Salaries of Master Teachers	\$89,467.00	\$80,720.30	\$8,746.70	.00
20-218-200-200 Personal Services - Employee Benefits	\$131,144.00	\$98,370.00	\$32,774.00	.00
	<hr/>	<hr/>	<hr/>	<hr/>
Total Support Services	\$383,169.00	\$325,236.70	\$56,685.38	\$1,246.92
-- TOTAL Preschool Education Aid --	\$737,069.00	\$648,773.70	\$85,437.56	\$2,857.74
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
TOTAL STATE PROJECTS	\$737,069.00	\$648,773.70	\$85,437.56	\$2,857.74
Federal Projects:				
--- CARES Act Educational Stabilization Fund ---				
--- Support Services ---				
20-477-200-600 Supplies and Materials	\$7,235.00	\$3,058.45	.00	\$4,176.55
	<hr/>	<hr/>	<hr/>	<hr/>
Total Support Services	\$7,235.00	\$3,058.45	\$0.00	\$4,176.55
TOTAL CARES Act Education Stabilization Fund	\$7,235.00	\$3,058.45	\$0.00	\$4,176.55
--- Bridging the Digital Divide Program				
--- Coronavirus Relief Grant Program ---				
--- Other Federal Programs ---				
20-231 to 20-239-XXX-XXX ESSA Title I - Part A/D	\$130,628.00	\$73,346.22	\$9,503.78	\$47,778.00
20-25X-XXX-XXX I.D.E.A. Part B	\$131,972.00	\$113,767.85	\$14,356.15	\$3,848.00
20-27X-XXX-XXX ESSA Title II - Part A/D	\$11,715.00	\$11,715.00	.00	.00
20-28X-XXX-XXX ESSA Title IV	\$11,520.00	\$9,216.00	\$2,304.00	.00
20-487-XXX-XXX ARP-ESSER Grant Program	\$831,156.00	\$688,920.80	\$23,460.20	\$118,775.00
20-488-XXX-XXX ARP-ESSER Accelerated Learning Coaching	\$50,000.00	\$42,000.00	\$3,000.00	\$5,000.00
20-489-XXX-XXX ARP-ESSER Evidence-Based Summer Learning	\$25,095.94	\$22,856.00	.00	\$2,239.94
20-490-XXX-XXX ARP-ESSER Evidence-Based Comprehensive	\$36,500.00	\$34,400.00	\$2,100.00	.00
20-491-XXX-XXX ARP-ESSER NJ Tiered System of Supports	\$88,501.00	\$79,650.90	\$8,850.10	.00

	Appropriations	Expenditures	Encumbrances	Available Balance
	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL Other Federal Programs	\$1,317,087.94	\$1,075,872.77	\$63,574.23	\$177,640.94
	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL FEDERAL PROJECTS	\$1,324,322.94	\$1,078,931.22	\$63,574.23	\$181,817.49
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$3,271.00	\$916.92	\$2,354.08	\$0.00
	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL EXPENDITURES	\$2,064,662.94	\$1,728,621.84	\$151,365.87	\$184,675.23
	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>

REPORT OF THE SECRETARY CERTIFICATION PAGE  
TO THE BOARD OF EDUCATION  
Beverly City Board of Education

Special Revenue Fund - Fund 20  
For 11 Month Period Ending 05/30/23

I, \_\_\_\_\_, Board Secretary/Business Administrator  
certify that no line item account has encumbrances and expenditures,  
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

\_\_\_\_\_  
Board Secretary/Business Administrator

\_\_\_\_\_  
Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

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REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 Beverly City Board of Education  
 Capital Projects Fund - Fund 30  
 Interim Balance Sheet  
 For 11 Month Period Ending 05/30/23

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		( \$48,624.56)
	Accounts receivable:		
141	Intergovernmental - State	(\$185,244.00)	
		_____	( \$185,244.00)

--- R E S O U R C E S ---

		_____	_____
	Total assets and resources		( \$233,868.56)
			=====



REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Beverly City Board of Education

Capital Projects Fund - Fund 30  
Interim Balance Sheet  
For 11 Month Period Ending 05/30/23

=====  
LIABILITIES AND FUND EQUITY  
=====

FUND BALANCE

--- Appropriated ---

--- Unappropriated ---

770	Fund balance	(\$233,868.56)
	TOTAL FUND BALANCE	(\$233,868.56)
	TOTAL LIABILITIES AND FUND EQUITY	(\$233,868.56)

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 Beverly City Board of Education

Capital Projects Fund - Fund 30  
 INTERIM STATEMENTS COMPARING  
 BUDGET REVENUE WITH ACTUAL TO DATE AND  
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
 For 11 Month Period Ending 05/30/23

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
	=====	=====	=====	=====
*** EXPENDITURES ***				AVAILABLE BALANCE
	=====	=====	=====	=====

REPORT OF THE SECRETARY CERTIFICATION PAGE  
TO THE BOARD OF EDUCATION  
Beverly City Board of Education

Capital Projects Fund - Fund 30  
For 11 Month Period Ending 05/30/23

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\_\_\_\_\_  
Board Secretary/Business Administrator

\_\_\_\_\_  
Date

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REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 Beverly City Board of Education  
 Debt Service Fund - Fund 40  
 Interim Balance Sheet  
 For 11 Month Period Ending 05/30/23

=====  
 ASSETS AND RESOURCES  
 =====

--- A S S E T S ---

101	Cash in bank	\$0.72
-----	--------------	--------

--- R E S O U R C E S ---

301	Estimated Revenues	\$86,894.00
302	Less Revenues	(\$86,894.00)

	<hr style="border: 0.5px solid black;"/>		\$0.72
Total assets and resources			<hr style="border: 0.5px solid black;"/>

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 Beverly City Board of Education

Debt Service Fund - Fund 40  
 Interim Balance Sheet  
 For 11 Month Period Ending 05/30/23

=====

LIABILITIES AND FUND EQUITY

=====

FUND BALANCE

--- Appropriated ---

Reserved fund balance:

601	Appropriations		\$86,894.00	
602	Less : Expenditures	\$86,893.76		
			(\$86,893.76)	
				\$0.24
	Total Appropriated			\$0.24
--- Unappropriated ---				
770	Fund Balance			\$0.48
	TOTAL FUND BALANCE			\$0.72
	TOTAL LIABILITIES AND FUND EQUITY			\$0.72

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$86,894.00	\$86,893.76	\$0.24
Revenues	(\$86,894.00)	(\$86,894.00)	\$0.00
	\$0.00	(\$0.24)	\$0.24
--- Change in Maint. / Capital reserve account ---			
Subtotal	\$0.00	(\$0.24)	\$0.24
Less: Adjust for prior year encumb.	\$0.00	\$0.00	\$0.24
Budgeted Fund Balance	\$0.00	(\$0.24)	\$0.24

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Beverly City Board of Education

Debt Service Fund - Fund 40  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 11 Month Period Ending 05/30/23

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
--- Local Sources ---				
1210      Local tax levy	\$86,894.00	\$86,894.00		.00
Total Local Sources	\$86,894.00	\$86,894.00		\$0.00
TOTAL REVENUE/SOURCES OF FUNDS	\$86,894.00	\$86,894.00		\$0.00

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Beverly City Board of Education

Debt Service Fund - Fund 40  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 11 Month Period Ending 05/30/23

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
	-----	-----	-----
--- Additional State School Bldg. Aid - Ch. 10 ---			
40-703-510-830 Interest	\$16,894.00	\$16,893.76	\$0.24
40-703-510-910 Redemption of principal	\$70,000.00	\$70,000.00	.00
	-----	-----	-----
TOTAL	\$86,894.00	\$86,893.76	\$0.24
	=====	=====	=====
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$86,894.00	\$86,893.76	\$0.24
	=====	=====	=====
*** TOTAL USES OF FUNDS ***	\$86,894.00	\$86,893.76	\$0.24
	=====	=====	=====



REPORT OF THE SECRETARY CERTIFICATION PAGE  
TO THE BOARD OF EDUCATION  
Beverly City Board of Education  
Debt Service Fund - Fund 40

For 11 Month Period Ending 05/30/23

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which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

\_\_\_\_\_  
Board Secretary/Administrator

\_\_\_\_\_  
Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

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# Beverly City Board of Education May Transfer Report

va\_s1701  
06/30/2023

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
<b>INSTRUCTION</b>									
Regular Programs	11-1XX-100-XXX 12-1XX-100-XXX 13-1XX-100-XXX 15-1XX-100-XXX	1,816,191.00	0.00	1,816,191.00	181,619.10	32,000.00	1.76	213,619.10	103,649.12
Special Education, Basic Skills/Remedial and Bilingual Instruction and Speech/OT/PT and Ex	1X-2XX-100-XXX 1X-000-216-XXX 1X-000-217-XXX	678,473.00	0.00	678,473.00	67,847.30	39,203.00	5.78	107,050.30	37,550.01
Vocational Programs-Local	1X-3XX-100-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School-Spon. Co/Extra-Curr. Activities, School Sponsored Athletics, and Other Instructiona	11-4XX-100-XXX 11-4XX-200-XXX 12-4XX-100-XXX 15-4XX-100-XXX 15-4XX-200-XXX	22,000.00	0.00	22,000.00	2,200.00	0.00	0.00	2,200.00	1,938.96
Community Services Programs/Operations	1X-800-330-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL INSTRUCTIONAL EXPENSE</b>		<b>2,516,664.00</b>	<b>0.00</b>	<b>2,516,664.00</b>					<b>143,138.09</b>
<b>UNDISTRIBUTED EXPENDITURES</b>									
Tuition	11-000-100-XXX	3,191,959.00	0.00	3,191,959.00	319,195.90	60,311.00	1.89	379,506.90	23,640.27
Attendance and Social Work, Health, Guidance, Child Study Teams, Education Media Services/	1X-000-211-XXX 1X-000-213-XXX 1X-000-218-XXX 1X-000-219-XXX 1X-000-222-XXX	484,085.00	0.00	484,085.00	48,408.50	( 41,756.00)	-8.63	6,652.50	21,568.54
Improvement of Instruction Services and Instructional Staff Training Services	1X-000-221-XXX 1X-000-223-XXX	233,502.00	0.00	233,502.00	23,350.20	4,200.00	1.80	27,550.20	4,189.99
General Administration	1X-000-230-XXX	255,588.00	0.00	255,588.00	25,558.80	3,900.00	1.53	29,458.80	28,352.17
School Administration	1X-000-240-XXX	33,441.00	0.00	33,441.00	3,344.10	( 3,344.00)	-10.00	0.10	2,375.85
Central Services & Administrative Information Technology	1X-000-25X-XXX	142,638.00	0.00	142,638.00	14,263.80	5,400.00	3.79	19,663.80	1,074.40
Operation and Maintenance of Plant Services	1X-000-26X-XXX	657,256.00	0.00	657,256.00	65,725.60	( 46,110.00)	-7.02	19,615.60	37,599.78
Student Transportation Services	1X-000-270-XXX	496,515.00	0.00	496,515.00	49,651.50	( 49,104.00)	-9.89	547.50	95,747.46
Personal Services-Employee Benefits	1X-XXX-XXX-2XX	1,133,356.00	0.00	1,133,356.00	113,335.60	( 14,200.00)	-1.25	99,135.60	71,679.66
Food Services	11-000-310-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

# Beverly City Board of Education

## May Transfer Report

va\_s1701  
06/30/2023

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnuces Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Transfer Property Sale Proceedes to Debt Service Reserve	11-000-520-934	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer from General Fund Surplus to Debt Service Fund to Repay CDL	11-000-520-936	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL UNDISTRIBUTED EXPENSE</b>		<b>6,628,340.00</b>	<b>0.00</b>	<b>6,628,340.00</b>					<b>286,228.12</b>
<b>TOTAL GENERAL CURRENT EXPENSE</b>		<b>9,145,004.00</b>	<b>0.00</b>	<b>9,145,004.00</b>					<b>429,366.21</b>
Equipment	12-XXX-XXX-73X	4,000.00	0.00	4,000.00	400.00	9,500.00	237.50	9,900.00	97.50
	15-XXX-XXX-73X								
Facilities Acquisition and Construction Services	12-000-4XX-XXX	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	640,470.48
Capital Reserve-Transfer to Capital Expend. Fund	12-000-4XX-931	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CAPITAL EXPENDITURES</b>		<b>804,000.00</b>	<b>0.00</b>	<b>804,000.00</b>					<b>640,567.98</b>
<b>TOTAL SPECIAL SCHOOLS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Transfer of Funds to Charter Schools	10-000-100-56X	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer of Funds to Renaissance	10-000-100-571	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contribution to School Based Budgets	10-000-520-930	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>OPERATING BUDGET GRAND TOTAL</b>		<b>9,949,004.00</b>	<b>0.00</b>	<b>9,949,004.00</b>					<b>1,069,934.19</b>

\_\_\_\_\_  
School Business Administrator Signature

\_\_\_\_\_  
Date

# Beverly City Board of Education

## Entered Purchase Order Report By PO Number

06/30/23  
Clean Up P's  
6-30-2023

va\_po04.102317  
06/30/2023

Approval Status Legend: IR=Incomplete Requisition, CR=Completed Requisition, EP=Entered PO

PO#	Control#	Vendor#/Name	Account #	Description	Date	Ba-Entered tch By	Approval Status (2 needed)	PO Amount
23-00608		3073/CMRS-FP	11-000-230-530-	TELEPHONE POSTAGE	06/30/23	1 DBRYSONREQ	CR-	1,500.00
23-00609		3526/KENNEY, GROSS, KOVATS & PARTON	11-000-230-331-	GEN ADMIN-LEGAL SVC	06/30/23	1 DBRYSONREQ	CR-	70.00
23-00610		3135/SAVAGE, BRIAN	11-000-261-420-	MAINT CLEANING/REPAIRS	06/30/23	1 DBRYSONREQ	CR-	1,260.95
23-00611		1931/POWER EQUIPMENT COMPANY	11-000-261-420-	MAINT CLEANING/REPAIRS	06/30/23	1 DBRYSONREQ	CR-	461.00
23-00612		3751/ACTIVATE LEARNING	20-471-100-600-	CLIMATE CHANGE	06/30/23	1 DBRYSONREQ	CR-	1,228.94
23-00613		3596/JONES, AMIE	20-471-200-300-	CLIMATE CHANGE PD	06/30/23	1 DBRYSONREQ	CR-	5,430.00
23-00614		3411/TOWNSHIP OF DELANCO	11-000-262-622-A	GASOLINE	06/30/23	1 DBRYSONREQ	CR-	180.47
23-00615		3663/RIVERBANK CHARTER SCHOOL	11-000-100-565-	TUITION-CSSD & DAY	06/30/23	1 DBRYSONREQ	CR-	10,674.00
23-00616		3206/ATLANTIC BUSINESS PRODUCTS	11-190-100-610-	GENERAL SUPPLIES	06/30/23	1 DBRYSONREQ	CR-	983.88
23-00617		3712/PROGRESSIVE THERAPY OF NJ, LLC	11-000-216-320-	SPEECH/OT/PT PROF SER	06/30/23	1 DBRYSONREQ	CR-	13,861.05
23-00618		3674/J LEIGH C, LLC	11-000-216-320-	SPEECH/OT/PT PROF SER	06/30/23	1 DBRYSONREQ	CR-	852.50
23-00619		2608/COOPER PEDIATRIC NEUROLOGY	11-000-216-320-	SPEECH/OT/PT PROF SER	06/30/23	1 DBRYSONREQ	CR-	375.00
23-00620		3268/PARA PLUS TRANSLATIONS, INC.	11-000-216-320-	SPEECH/OT/PT PROF SER	06/30/23	1 DBRYSONREQ	CR-	285.00
23-00621		1323/GENERAL FIRE SALES & SERVICE	11-000-261-420-	MAINT CLEANING/REPAIRS	06/30/23	1 DBRYSONREQ	CR-	201.45
23-00622		3076/WILLINGBORO BOARD OF EDUCATION	11-000-270-515-	TRANS SP ED JOINT AGREE	06/30/23	1 DBRYSONREQ	CR-	4,759.02
23-00623		1858/EDUCATIONAL SERVICES UNIT	11-000-270-503-	TRANS AID IN LIEU PAY	06/30/23	1 DBRYSONREQ	CR-	1,073.10

# Beverly City Board of Education Entered Purchase Order Report By PO Number

va\_po04.102317  
06/30/2023

Approval Status Legend: IR=Incomplete Requisition, CR=Completed Requisition, EP=Entered PO

PO#	Control#	Vendor#/Name	Account #	Description	Date	Ba- Entered tch By	Approval Status (2 needed)	PO Amount
23-00624		1256/HAMPTON ACADEMY	11-000-100-561- -	TUITION-LEA REGULAR	06/30/23	1 DBRYSONREQ	CR-	9,347.58
23-00625		3583/JAY'S LANDSCAPING,LLC	11-000-262-420- -	OPER CONTRACT	06/30/23	1 DBRYSONREQ	CR-	2,792.00

**Report Totals**

**Current Entered** \$55,335.94  
**Prior Entered** \$0.00  
**Total Entered** \$55,335.94

# Beverly City Board of Education

## 18 Fully Approved Requisitions converted into Entered Purchase Orders.

va\_areq1  
020514  
06/30/2023

Req#	PO#	Req. by	Vendor	Ship	Attention	Total Price
23-00608	23-00608	DBRYSONRE	CMRS-FP	000		1,500.00
		Q				
23-00609	23-00609	DBRYSONRE	KENNEY, GROSS, KOVATS & PARTON	000		70.00
		Q				
23-00610	23-00610	DBRYSONRE	SAVAGE, BRIAN	000		1,260.95
		Q				
23-00611	23-00611	DBRYSONRE	POWER EQUIPMENT COMPANY	000		461.00
		Q				
23-00612	23-00612	DBRYSONRE	ACTIVATE LEARNING	000		1,228.94
		Q				
23-00613	23-00613	DBRYSONRE	JONES, AMIE	000		5,430.00
		Q				
23-00614	23-00614	DBRYSONRE	TOWNSHIP OF DELANCO	000		180.47
		Q				
23-00615	23-00615	DBRYSONRE	RIVERBANK CHARTER SCHOOL	000		10,674.00
		Q				
23-00616	23-00616	DBRYSONRE	ATLANTIC BUSINESS PRODUCTS	000		983.88
		Q				
23-00617	23-00617	DBRYSONRE	PROGRESSIVE THERAPY OF NJ, LLC	000		13,861.05
		Q				
23-00618	23-00618	DBRYSONRE	J LEIGH C, LLC	000		852.50
		Q				
23-00619	23-00619	DBRYSONRE	COOPER PEDIATRIC NEUROLOGY	000		375.00
		Q				
23-00620	23-00620	DBRYSONRE	PARA PLUS TRANSLATIONS, INC.	000		285.00
		Q				
23-00621	23-00621	DBRYSONRE	GENERAL FIRE SALES & SERVICE	000		201.45
		Q				
23-00622	23-00622	DBRYSONRE	WILLINGBORO BOARD OF EDUCATION	000		4,759.02
		Q				
23-00623	23-00623	DBRYSONRE	EDUCATIONAL SERVICES UNIT	000		1,073.10
		Q				
23-00624	23-00624	DBRYSONRE	HAMPTON ACADEMY	000		9,347.58
		Q				
23-00625	23-00625	DBRYSONRE	JAY'S LANDSCAPING,LLC	000		2,792.00
		Q				

# Beverly City Board of Education Entered Purchase Order Report By PO Number

2/24/24 sy  
ed into PO's

va\_po04.102317  
07/01/2023

Approval Status Legend: IR=In Complete Requisition, CR=Completed Requisition, EP= Entered PO

PO#	Control#	Vendor#Name	Account #	Description	Date	Ba- Entered tch By	Approval Status (2 needed)	PO Amount
24-00001		1752/SCHOOL SPECIALTY , LLC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	99.84
					Total For 1 Transactions On PO# 24-00001			\$99.84
24-00002		1752/SCHOOL SPECIALTY , LLC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	99.96
					Total For 1 Transactions On PO# 24-00002			\$99.96
24-00003		1752/SCHOOL SPECIALTY , LLC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	99.97
					Total For 1 Transactions On PO# 24-00003			\$99.97
24-00004		1752/SCHOOL SPECIALTY , LLC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	99.94
					Total For 1 Transactions On PO# 24-00004			\$99.94
24-00005		1752/SCHOOL SPECIALTY , LLC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	99.97
					Total For 1 Transactions On PO# 24-00005			\$99.97
24-00006		1752/SCHOOL SPECIALTY , LLC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	99.93
					Total For 1 Transactions On PO# 24-00006			\$99.93
24-00007		1752/SCHOOL SPECIALTY , LLC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	98.25
					Total For 1 Transactions On PO# 24-00007			\$98.25
24-00008		1752/SCHOOL SPECIALTY , LLC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	100.00
					Total For 1 Transactions On PO# 24-00008			\$100.00
24-00009		1752/SCHOOL SPECIALTY , LLC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	99.72
					Total For 1 Transactions On PO# 24-00009			\$99.72
24-00010		1752/SCHOOL SPECIALTY , LLC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	99.86
					Total For 1 Transactions On PO# 24-00010			\$99.86
24-00011		1752/SCHOOL SPECIALTY , LLC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	99.66
					Total For 1 Transactions On PO# 24-00011			\$99.66



# Beverly City Board of Education Entered Purchase Order Report By PO Number

va\_po04.102317  
07/01/2023

Approval Status Legend: IR=InComplete Requisition, CR=Completed Requisition, EP=Entered PO

PO#	Control#	Vendor#/Name	Account #	Description	Date	Ba- Entered tch By	Approval Status (2 needed)	PO Amount
24-00012		1752/SCHOOL SPECIALTY, LLC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	95.24
					Total For 1 Transactions On PO# 24-00012			\$95.24
24-00013		1752/SCHOOL SPECIALTY, LLC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	33.06
					Total For 1 Transactions On PO# 24-00013			\$33.06
24-00014		1752/SCHOOL SPECIALTY, LLC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	99.51
					Total For 1 Transactions On PO# 24-00014			\$99.51
24-00015		1752/SCHOOL SPECIALTY, LLC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	99.14
					Total For 1 Transactions On PO# 24-00015			\$99.14
24-00016		1752/SCHOOL SPECIALTY, LLC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	99.86
					Total For 1 Transactions On PO# 24-00016			\$99.86
24-00017		1752/SCHOOL SPECIALTY, LLC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	99.97
					Total For 1 Transactions On PO# 24-00017			\$99.97
24-00018		1752/SCHOOL SPECIALTY, LLC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	99.40
					Total For 1 Transactions On PO# 24-00018			\$99.40
24-00019		1752/SCHOOL SPECIALTY, LLC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	99.34
					Total For 1 Transactions On PO# 24-00019			\$99.34
24-00020		1752/SCHOOL SPECIALTY, LLC.	11-000-230-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	99.92
					Total For 1 Transactions On PO# 24-00020			\$99.92
24-00021		1752/SCHOOL SPECIALTY, LLC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	99.38
					Total For 1 Transactions On PO# 24-00021			\$99.38
24-00022		1752/SCHOOL SPECIALTY, LLC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	96.56
					Total For 1 Transactions On PO# 24-00022			\$96.56
24-00023		1752/SCHOOL SPECIALTY, LLC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	99.99

# Beverly City Board of Education

## Entered Purchase Order Report By PO Number

va\_po04.102317  
07/01/2023

Approval Status Legend: IR=InComplete Requisition, CR=Completed Requisition, EP= Entered PO

PO#	Control#	Vendor#/Name	Account #	Description	Date	Ba- Entered tch By	Approval Status (2 needed)	PO Amount
					Total For 1 Transactions On PO# 24-00023			\$99.99
24-00024		1752/SCHOOL SPECIALTY, LLC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	100.00
					Total For 1 Transactions On PO# 24-00024			\$100.00
24-00025		2164/CASCADE SCHOOL SUPPLIES, INC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	24.27
					Total For 1 Transactions On PO# 24-00025			\$24.27
24-00026		2673/BLICK ART MATERIALS	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	19.14
					Total For 1 Transactions On PO# 24-00026			\$19.14
24-00027		1752/SCHOOL SPECIALTY, LLC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	28.85
					Total For 1 Transactions On PO# 24-00027			\$28.85
24-00028		3653/UNITED SUPPLY CORP.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	27.42
					Total For 1 Transactions On PO# 24-00028			\$27.42
24-00029		2164/CASCADE SCHOOL SUPPLIES, INC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	34.03
					Total For 1 Transactions On PO# 24-00029			\$34.03
24-00030		2673/BLICK ART MATERIALS	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	17.43
					Total For 1 Transactions On PO# 24-00030			\$17.43
24-00031		1752/SCHOOL SPECIALTY, LLC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	16.69
					Total For 1 Transactions On PO# 24-00031			\$16.69
24-00032		3653/UNITED SUPPLY CORP.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	29.03
					Total For 1 Transactions On PO# 24-00032			\$29.03
24-00033		3653/UNITED SUPPLY CORP.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	94.91
					Total For 1 Transactions On PO# 24-00033			\$94.91
24-00034		2984/STAPLES ADVANTAGE	11-000-230-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	355.62

# Beverly City Board of Education

## Entered Purchase Order Report By PO Number

va\_po04.102317  
07/01/2023

Approval Status Legend: IR=Incomplete Requisition, CR=Completed Requisition, EP= Entered PO

PO#	Control#	Vendor#/Name	Account #	Description	Date	Ba- Entered tch By	Approval Status (2 needed)	PO Amount
					Total For 1 Transactions On PO# 24-00034			\$355.62
24-00035		2984/STAPLES ADVANTAGE	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	95.79
					Total For 1 Transactions On PO# 24-00035			\$95.79
24-00036		1752/SCHOOL SPECIALTY, LLC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	56.34
					Total For 1 Transactions On PO# 24-00036			\$56.34
24-00037		3653/UNITED SUPPLY CORP.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	43.45
					Total For 1 Transactions On PO# 24-00037			\$43.45
24-00038		1752/SCHOOL SPECIALTY, LLC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	56.98
					Total For 1 Transactions On PO# 24-00038			\$56.98
24-00039		1261/NASCO	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	23.76
					Total For 1 Transactions On PO# 24-00039			\$23.76
24-00040		3653/UNITED SUPPLY CORP.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	18.92
					Total For 1 Transactions On PO# 24-00040			\$18.92
24-00041		1752/SCHOOL SPECIALTY, LLC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	67.41
					Total For 1 Transactions On PO# 24-00041			\$67.41
24-00042		3261/BECKER'S SCHOOL SUPPLY	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	29.69
					Total For 1 Transactions On PO# 24-00042			\$29.69
24-00043		2164/CASCADE SCHOOL SUPPLIES, INC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	78.92
					Total For 1 Transactions On PO# 24-00043			\$78.92
24-00044		1752/SCHOOL SPECIALTY, LLC.	11-190-100-610- -	SUPPLIES	07/13/23	1 DBRYSON	EP	20.00
					Total For 1 Transactions On PO# 24-00044			\$20.00

# Beverly City Board of Education Entered Purchase Order Report By PO Number

va\_po04.102317  
07/01/2023

PO#	Control#	Vendor#Name	Account #	Description	Date	Entered By	Approval Status	PO Amount
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**Report Totals**

<b>Current Entered</b>	<b>\$3,457.12</b>
<b>Prior Entered</b>	<b>\$0.00</b>
<b>Total Entered</b>	<b>\$3,457.12</b>

# Beverly City Board of Education Entered Purchase Order Report By PO Number

July 13, 2023  
2312454

va\_po04.102317  
07/13/2023

Approval Status Legend: IR=InComplete Requisition, CR=Completed Requisition, EP= Entered PO

PO#	Control#	Vendor#/Name	Account #	Description	Date	Ba- Entered tch By	Approval Status (2 needed)	PO Amount
00001		1001/SYSTEMS 3000	11-000-252-340- -	AIT PUR TECH SERV	07/13/23	1 DBRYSONREQ	CR-	18,918.00
						Total For 1 Transactions On PO# 00001		\$18,918.00
00002		1001/SYSTEMS 3000	11-000-252-340- -	AIT PUR TECH SERV	07/13/23	1 DBRYSONREQ	CR-	5,675.00
						Total For 1 Transactions On PO# 00002		\$5,675.00
00003		1405/GOPHER SPORT	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	1 DBRYSONREQ	CR-	1,276.60
						Total For 1 Transactions On PO# 00003		\$1,276.60
00004		1752/SCHOOL SPECIALTY, LLC.	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	1 DBRYSONREQ	CR-	2,635.90
						Total For 1 Transactions On PO# 00004		\$2,635.90
00005		1795/SCHOOL HEALTH CORP	11-000-213-610- -	HEALTH SUPPLIES	07/13/23	1 DBRYSONREQ	CR-	813.05
						Total For 1 Transactions On PO# 00005		\$813.05
00006		3344/JUMP, PERRY AND COMPANY, LLP	11-000-230-332-001-	AUDIT FEES	07/13/23	1 DBRYSONREQ	CR-	19,500.00
						Total For 1 Transactions On PO# 00006		\$19,500.00
00007		3467/IXL LEARNING	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	1 DBRYSONREQ	CR-	5,100.00
						Total For 1 Transactions On PO# 00007		\$5,100.00
00008		3642/NEWSELA	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	1 DBRYSONREQ	CR-	7,067.61
						Total For 1 Transactions On PO# 00008		\$7,067.61
00009		3670/NOTABLE, INC.	11-000-262-300- -	OPER PURCH PROFTECH	07/13/23	1 DBRYSONREQ	CR-	2,268.00
						Total For 1 Transactions On PO# 00009		\$2,268.00
00010		2897/GENESIS STUDENT ATTENDANCE	11-000-218-320- -	GUID PURCH PRF ED SVC	07/13/23	1 DBRYSONREQ	CR-	8,685.00
						Total For 1 Transactions On PO# 00010		\$8,685.00
00011		3367/LEARNING A-Z	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	1 DBRYSONREQ	CR-	198.00
						Total For 1 Transactions On PO# 00011		\$198.00

# Beverly City Board of Education

## Entered Purchase Order Report By PO Number

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PO#	Control#	Vendor#/Name	Account #	Description	Date	Entered By	Approval Status	PO Amount
00012		2579/HOUGHTON MIFFLIN HARCOURT	11-190-100-640-	TEXTBOOKS INSTRUCTION	07/13/23	1 DBRYSONREQ	CR-	6,600.00
						Total For 1 Transactions On PO# 00012		\$6,600.00
24-00045		2886/ED DATA SERVICES	11-000-251-340-	BUS OFF PURCH TECH	07/13/23	1 DBRYSONREQ	CR-	2,150.00
						Total For 1 Transactions On PO# 24-00045		\$2,150.00
24-00046		3463/RNB DESIGN, LLC	11-190-100-340-	PURCHASED TECH SVC	07/13/23	1 DBRYSONREQ	CR-	4,800.00
						Total For 1 Transactions On PO# 24-00046		\$4,800.00
24-00047		3463/RNB DESIGN, LLC	11-000-251-610-	BUSINESS SUPPLIES	07/13/23	1 DBRYSONREQ	CR-	1,559.78
						Total For 1 Transactions On PO# 24-00047		\$1,559.78
24-00048		1892/NETWORKS & MORE INC.	11-190-100-340-	PURCHASED TECH SVC	07/13/23	1 DBRYSONREQ	CR-	2,700.00
						Total For 1 Transactions On PO# 24-00048		\$2,700.00
24-00049		2865/CM3 BUILDING SOLUTIONS INC	11-000-261-420-	MAINT CLEANING/REPAIRS	07/13/23	1 DBRYSONREQ	CR-	4,704.00
						Total For 1 Transactions On PO# 24-00049		\$4,704.00
24-00050		1069/NEW JERSEY SCHOOL BOARDS ASSOC	11-000-230-895-	BOE	07/13/23	1 DBRYSONREQ	CR-	4,294.90
						Total For 1 Transactions On PO# 24-00050		\$4,294.90
24-00051		1869/NJ PRINCIPALS & SUPERVISORS AS	11-000-230-895-	BOE	07/13/23	1 DBRYSONREQ	CR-	860.00
						Total For 1 Transactions On PO# 24-00051		\$860.00
24-00052		2858/STRAUSS ESMAY ASSOCIATES LLP	11-000-230-339-	GENERAL ADMIN PURCH	07/13/23	1 DBRYSONREQ	CR-	4,965.00
						Total For 1 Transactions On PO# 24-00052		\$4,965.00
24-00053		3171/NAFIS	11-000-223-500-	OTHER PURCHASED	07/13/23	1 DBRYSONREQ	CR-	359.00
						Total For 1 Transactions On PO# 24-00053		\$359.00
24-00054		3131/NJSCHOOL JOBS.COM	11-000-230-590-	GEN AD ADVERTISEMENT	07/13/23	1 DBRYSONREQ	CR-	500.00
						Total For 1 Transactions On PO# 24-00054		\$500.00

# Beverly City Board of Education

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PO#	Control#	Vendor#/Name	Account #	Description	Date	Ba- Entered tch By	Approval Status (2 needed)	PO Amount
24-00055		3728/RED ROVER TECHNOLOGIES, LLC	11-000-211-320- -	ATTENDANCE SVCS- PRCH	07/13/23	1 DBRYSONREQ	CR-	2,281.44
					Total For 1 Transactions On PO# 24-00055			\$2,281.44
24-00056		3206/ATLANTIC BUSINESS PRODUCTS	12-120-100-730- -	EQUIPMENT GR. 1-5	07/13/23	1 DBRYSONREQ	CR-	6,274.50
			12-130-100-730- -	EQUIPMENT GR. 6-8	07/13/23	1 DBRYSONREQ	CR-	6,274.50
					Total For 2 Transactions On PO# 24-00056			\$12,549.00
24-00057		3578/LEARNING ALLY, INC.	11-190-100-340- -	PURCHASED TECH SVC	07/13/23	1 DBRYSONREQ	CR-	2,598.00
					Total For 1 Transactions On PO# 24-00057			\$2,598.00
24-00058		3191/CNNH, LLC	11-000-216-320- -	SPEECH/OT/PT PROF SER	07/13/23	1 DBRYSONREQ	CR-	750.00
					Total For 1 Transactions On PO# 24-00058			\$750.00
24-00059		3366/NATIONAL EDUCATIONAL MUSIC COMPANY	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	1 DBRYSONREQ	CR-	427.00
					Total For 1 Transactions On PO# 24-00059			\$427.00
24-00060		2884/CDW GOVERNMENT INC.	11-000-262-300- -	OPER PURCH PROF/TECH	07/13/23	1 DBRYSONREQ	CR-	4,780.05
					Total For 1 Transactions On PO# 24-00060			\$4,780.05
24-00061		2884/CDW GOVERNMENT INC.	11-000-262-300- -	OPER PURCH PROF/TECH	07/13/23	1 DBRYSONREQ	CR-	1,212.75
					Total For 1 Transactions On PO# 24-00061			\$1,212.75
24-00062		2884/CDW GOVERNMENT INC.	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	1 DBRYSONREQ	CR-	1,125.95
					Total For 1 Transactions On PO# 24-00062			\$1,125.95
24-00063		3046/KEYBOARD CONSULTANTS INC	11-000-262-300- -	OPER PURCH PROF/TECH	07/13/23	1 DBRYSONREQ	CR-	28,910.00
					Total For 1 Transactions On PO# 24-00063			\$28,910.00
24-00064		2213/DELL COMPUTER CORPORATION	11-000-262-300- -	OPER PURCH PROF/TECH	07/13/23	1 DBRYSONREQ	CR-	2,655.96
					Total For 1 Transactions On PO# 24-00064			\$2,655.96
24-00065		2213/DELL COMPUTER CORPORATION	11-000-262-300- -	OPER PURCH PROF/TECH	07/13/23	1 DBRYSONREQ	CR-	1,353.40

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PO#	Control#	Vendor#Name	Account #	Description	Date	Ba- Entered tch By	Approval Status (2 needed)	PO Amount
					Total For 1 Transactions On PO# 24-00065			\$1,353.40
24-00066		3632/RMR SERVICES & REPAIR, LLC	11-000-261-420- -	MAINT CLEANING/REPAIRS	07/13/23	1 DBRYSONREQ CR-		656.75
					Total For 1 Transactions On PO# 24-00066			\$656.75
24-00067		2521/WESTERN PEST SERVICES	11-000-262-300- -	OPER PURCH PROF/TECH	07/13/23	1 DBRYSONREQ CR-		2,382.00
					Total For 1 Transactions On PO# 24-00067			\$2,382.00
24-00068		3072/FP MAILING SOLUTIONS	11-000-230-530- -	TELEPHONE POSTAGE	07/13/23	1 DBRYSONREQ CR-		347.40
					Total For 1 Transactions On PO# 24-00068			\$347.40
24-00069		2887/FILEBANK INC.	11-000-251-340- -	BUS OFF PURCH TECH	07/13/23	1 DBRYSONREQ CR-		1,380.24
					Total For 1 Transactions On PO# 24-00069			\$1,380.24
24-00070		3719/WOODBURY MEDICAL OFFICE, A. BONETT, MD	11-000-213-300- -	HEALTH PURCHASED	07/13/23	1 DBRYSONREQ CR-		1,000.00
					Total For 1 Transactions On PO# 24-00070			\$1,000.00
24-00071		3573/LEXISNEXIS RISK SOLUTIONS FL INC.	11-000-262-300- -	OPER PURCH PROF/TECH	07/13/23	1 DBRYSONREQ CR-		2,400.00
					Total For 1 Transactions On PO# 24-00071			\$2,400.00
24-00072		2672/NETWORK SUPPORT LLC	11-190-100-340- -	PURCHASED TECH SVC	07/13/23	1 DBRYSONREQ CR-		45,000.00
					Total For 1 Transactions On PO# 24-00072			\$45,000.00
24-00073		3715/RIVELL, LLC	11-190-100-500- -	OTHER PURCHASED SVC	07/13/23	1 DBRYSONREQ CR-		10,818.60
					Total For 1 Transactions On PO# 24-00073			\$10,818.60
<b>Report Totals</b>								
							<b>Current Entered</b>	\$228,258.38
							<b>Prior Entered</b>	\$0.00
							<b>Total Entered</b>	\$228,258.38



# Beverly City Board of Education

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PO#	Control#	Vendor#Name	Account #	Description	Date	Ba-Entered tch By	Approval Status (2 needed)	PO Amount
24-00074		1752/SCHOOL SPECIALTY, LLC.	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	1 DBRYSONREQ	CR-	905.44
24-00075		1752/SCHOOL SPECIALTY, LLC.	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	1 DBRYSONREQ	CR-	334.92
24-00076		1752/SCHOOL SPECIALTY, LLC.	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	1 DBRYSONREQ	CR-	303.20
24-00077		1752/SCHOOL SPECIALTY, LLC.	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	1 DBRYSONREQ	CR-	46.46
24-00078		1752/SCHOOL SPECIALTY, LLC.	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	1 DBRYSONREQ	CR-	700.15
24-00079		1752/SCHOOL SPECIALTY, LLC.	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	1 DBRYSONREQ	CR-	92.92
24-00080		1054/BEVAN SECURITY SYSTEMS	11-000-262-420- -	OPER CONTRACT	07/13/23	1 DBRYSONREQ	CR-	1,548.80
24-00081		2439/SCHOOL MATE	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	1 DBRYSONREQ	CR-	1,495.00
24-00082		3769/BRAIN POP	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	1 DBRYSONREQ	CR-	665.50
24-00083		2730/KENDALL/HUNT PUBLISHING CO.	11-190-100-640- -	TEXTBOOKS INSTRUCTION	07/13/23	1 DBRYSONREQ	CR-	3,659.25
24-00084		3751/ACTIVATE LEARNING	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	1 DBRYSONREQ	CR-	5,777.60
24-00085		3206/ATLANTIC BUSINESS PRODUCTS	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	1 DBRYSONREQ	CR-	101.90
24-00086		3462/MIDDLESEX LAMINATING	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	1 DBRYSONREQ	CR-	160.00
24-00087		1040/STEWART BUSINESS SYSTEMS	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	1 DBRYSONREQ	CR-	107.75
24-00088		3415/WILLIAM H. SADLIER, INC.	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	1 DBRYSONREQ	CR-	254.79
24-00089		3415/WILLIAM H. SADLIER, INC.	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	1 DBRYSONREQ	CR-	1,781.35
24-00090		2135/WILSON LANGUAGE TRAINING CORP	11-190-100-640- -	TEXTBOOKS INSTRUCTION	07/13/23	1 DBRYSONREQ	CR-	2,006.00

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PO#	Control#	Vendor#Name	Account #	Description	Date	Ba- Entered tch By	Approval Status (2 needed)	PO Amount	
24-00091		3661/QUAVER MUSIC	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	1 DBRYSONREQ	CR-	3,000.00	
24-00092		3303/WEST MUSIC	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	1 DBRYSONREQ	CR-	702.59	
24-00093		3366/NATIONAL EDUCATIONAL MUSIC COMPANY	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	1 DBRYSONREQ	CR-	3,339.69	
24-00094		3366/NATIONAL EDUCATIONAL MUSIC COMPANY	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	1 DBRYSONREQ	CR-	3,614.75	
24-00095		1752/SCHOOL SPECIALTY , LLC.	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	1 DBRYSONREQ	CR-	508.44	
24-00096		2555/J.W. PEPPER & SON INC.	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	1 DBRYSONREQ	CR-	1,151.95	
<b>Report Totals</b>									
								<b>Current Entered</b>	\$32,258.45
								<b>Prior Entered</b>	\$0.00
								<b>Total Entered</b>	\$32,258.45

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PO#	Control#	Vendor#Name	Account #	Description	Date	Entered By	Approval Status	PO Amount
							(2 needed)	
24-00097		3656/SAVVASLEARNING COMPANY,LLC	11-190-100-640- -	TEXTBOOKS INSTRUCTION	07/13/23	1 DBRYSONREQ	CR-	2,975.00
24-00098		3770/AMPLIFY EDUCATION, INC.	11-190-100-640- -	TEXTBOOKS INSTRUCTION	07/13/23	2 DBRYSONREQ	CR-	29,490.24
24-00099		2535/PEARSON ASSESSMENTS	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	3 DBRYSONREQ	CR-	10,624.00
24-00100		3207/RENAISSANCE LEARNING, INC.	11-000-223-500- -	OTHER PURCHASED	07/13/23	3 DBRYSONREQ	CR-	9,190.00
24-00101		3654/CENGAGE LEARNING	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	3 DBRYSONREQ	CR-	156.00
24-00102		3767/MCCLOSKEY MECHANICAL CONT, INC.	11-000-261-420- -	MAINT CLEANING/REPAIRS	07/13/23	3 DBRYSONREQ	CR-	12,561.98
24-00103		2286/WENGER CORP.	11-000-261-420- -	MAINT CLEANING/REPAIRS	07/13/23	3 DBRYSONREQ	CR-	12,733.00
24-00104		1059/GENERAL CHEMICAL CO.	11-000-261-420- -	MAINT CLEANING/REPAIRS	07/13/23	3 DBRYSONREQ	CR-	3,372.74
24-00105		2135/WILSON LANGUAGE TRAINING CORP	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	3 DBRYSONREQ	CR-	23,759.36
24-00106		3522/NOTEFLIGHT, LLC	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	2 DBRYSONREQ	CR-	839.00
24-00107		3527/SPOTIFY USA, INC.	11-190-100-610- -	GENERAL SUPPLIES	07/13/23	2 DBRYSONREQ	CR-	349.00

**Report Totals**

**Current Entered** \$106,050.32  
**Prior Entered** \$0.00  
**Total Entered** \$106,050.32

## Beverly City Board of Education

# 41 Fully Approved Requisitions converted into Entered Purchase Orders.

va\_areq1  
020514  
07/13/2023

Req#	PO#	Req. by	Vendor	Ship	Attention	Total Price
00001	00001	DBRYSONRE Q	SYSTEMS 3000	000		18,918.00
00002	00002	DBRYSONRE Q	SYSTEMS 3000	000		5,675.00
00003	00003	DBRYSONRE Q	GOPHER SPORT	000	TIPTON	1,276.80
00004	00004	DBRYSONRE Q	SCHOOL SPECIALTY , LLC.	000	P. WHITTINGTON	2,635.90
00005	00005	DBRYSONRE Q	SCHOOL HEALTH CORP	000	DELAPENA	813.05
00006	00006	DBRYSONRE Q	JUMP, PERRY AND COMPANY, LLP	000		19,500.00
00007	00007	DBRYSONRE Q	IXL LEARNING	000	JACK DOOLEY	5,100.00
00008	00008	DBRYSONRE Q	NEWSELA	000		7,067.61
00009	00009	DBRYSONRE Q	NOTABLE, INC.	000	J. DOOLEY	2,268.00
00010	00010	DBRYSONRE Q	GENESIS STUDENT ATTENDANCE	000		8,686.00
00011	00011	DBRYSONRE Q	LEARNING A-Z	000	J. DOOLEY	198.00
00012	00012	DBRYSONRE Q	HOUGHTON MIFFLIN HARCOURT	000	KERRI LAWLER	6,600.00
24-00056	24-00056	DBRYSONRE Q	ATLANTIC BUSINESS PRODUCTS	000		12,549.00
24-00060	24-00060	DBRYSONRE Q	CDW GOVERNMENT INC.	000	JACK DOOLEY	4,780.05
24-00067	24-00067	DBRYSONRE Q	WESTERN PEST SERVICES	000		2,382.00
24-00052	24-00052	DBRYSONRE Q	STRAUSS ESMAY ASSOCIATES LLP	000		4,965.00
24-00061	24-00061	DBRYSONRE Q	CDW GOVERNMENT INC.	000	J. DOOLEY	1,212.75
24-00062	24-00062	DBRYSONRE Q	CDW GOVERNMENT INC.	000	J. DOOLEY	1,125.95
24-00049	24-00049	DBRYSONRE Q	CM3 BUILDING SOLUTIONS INC	000		4,704.00
24-00058	24-00058	DBRYSONRE Q	CNNH, LLC	000		750.00
24-00064	24-00064	DBRYSONRE Q	DELL COMPUTER CORPORATION	000	J DOOLEY	2,655.96
24-00065	24-00065	DBRYSONRE Q	DELL COMPUTER CORPORATION	000	J DOOLEY	1,353.40
24-00045	24-00045	DBRYSONRE Q	ED DATA SERVICES	000		2,150.00
24-00069	24-00069	DBRYSONRE Q	FILEBANK INC.	000		1,380.24
24-00068	24-00068	DBRYSONRE Q	FP MAILING SOLUTIONS	000		347.40
24-00063	24-00063	DBRYSONRE Q	KEYBOARD CONSULTANTS INC	000	J. DOOLEY	28,910.00
24-00057	24-00057	DBRYSONRE	LEARNING ALLY, INC.	000	KERRI LAWLER	2,598.00

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020514  
07/13/2023

# 41 Fully Approved Requisitions converted into Entered Purchase Orders.

Req#	PO#	Req. by	Vendor	Ship	Attention	Total Price
		Q				
24-00053	24-00053	DBRYSONRE	NAFIS	000		359.00
		Q				
24-00059	24-00059	DBRYSONRE	NATIONAL EDUCATIONAL MUSIC	000	T. KNAUSS	427.00
		Q				
24-00048	24-00048	DBRYSONRE	NETWORKS & MOREI INC.	000	J. DOOLEY	2,700.00
		Q				
24-00050	24-00050	DBRYSONRE	NEW JERSEY SCHOOL BOARDS ASSOC	000		4,294.90
		Q				
24-00051	24-00051	DBRYSONRE	NJ PRINCIPALS & SUPERVISORS AS	000		860.00
		Q				
24-00054	24-00054	DBRYSONRE	NJSCHOOL JOBS.COM	000		600.00
		Q				
24-00055	24-00055	DBRYSONRE	RED ROVER TECHNOLOGIES, LLC	000		2,281.44
		Q				
24-00066	24-00066	DBRYSONRE	RMR SERVICES & REPAIR, LLC	000		656.75
		Q				
24-00046	24-00046	DBRYSONRE	RNB DESIGN, LLC	000		4,800.00
		Q				
24-00047	24-00047	DBRYSONRE	RNB DESIGN, LLC	000		1,559.78
		Q				
24-00070	24-00070	DBRYSONRE	WOODBURY MEDICAL OFFICE, A.	000		1,000.00
		Q				
24-00071	24-00071	DBRYSONRE	LEXISNEXIS RISK SOLUTIONS FL INC.	000		2,400.00
		Q				
24-00072	24-00072	DBRYSONRE	NETWORK SUPPORT LLC	000		45,000.00
		Q				
24-00073	24-00073	DBRYSONRE	RIVELL, LLC	000		10,818.60
		Q				

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## 23 Fully Approved Requisitions converted into Entered Purchase Orders.

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020514  
07/13/2023

Req#	PO#	Req. by	Vendor	Ship	Attention	Total Price
24-00074	24-00074	DBRYSONRE Q	SCHOOL SPECIALTY , LLC.	000	P. WHITTINGTON	905.44
24-00075	24-00075	DBRYSONRE Q	SCHOOL SPECIALTY , LLC.	000	SPAHR	334.92
24-00076	24-00076	DBRYSONRE Q	SCHOOL SPECIALTY , LLC.	000	FARRELY/DIMEDIO	303.20
24-00077	24-00077	DBRYSONRE Q	SCHOOL SPECIALTY , LLC.	000	KEHLENBECK	46.46
24-00078	24-00078	DBRYSONRE Q	SCHOOL SPECIALTY , LLC.	000	MALDONADO/VOGELEI	700.15
24-00079	24-00079	DBRYSONRE Q	SCHOOL SPECIALTY , LLC.	000	COSTIGAN	92.92
24-00080	24-00080	DBRYSONRE Q	BEVAN SECURITY SYSTEMS	000		1,548.80
24-00081	24-00081	DBRYSONRE Q	SCHOOL MATE	000	ANDREA SANCHEZ	1,495.00
24-00082	24-00082	DBRYSONRE Q	BRAIN POP	000	CONOR DEMPSTER	665.50
24-00083	24-00083	DBRYSONRE Q	KENDALL/HUNT PUBLISHING CO.	000	P. WHITTINGTON	3,659.25
24-00084	24-00084	DBRYSONRE Q	ACTIVATE LEARNING	000	P. WHITTINGTON	5,777.60
24-00085	24-00085	DBRYSONRE Q	ATLANTIC BUSINESS PRODUCTS	000	ANDREA SANCHEZ	101.90
24-00086	24-00086	DBRYSONRE Q	MIDDLESEX LAMINATING	000	ANDREA SANCHEZ	160.00
24-00087	24-00087	DBRYSONRE Q	STEWART BUSINESS SYSTEMS	000	ANDREA SANCHEZ	107.75
24-00088	24-00088	DBRYSONRE Q	WILLIAM H. SADLIER, INC.	000	LOIS HARMON	254.79
24-00089	24-00089	DBRYSONRE Q	WILLIAM H. SADLIER, INC.	000	DRUDING /BUGGS	1,781.35
24-00090	24-00090	DBRYSONRE Q	WILSON LANGUAGE TRAINING CORP	000	K,1ST,2ND	2,008.00
24-00091	24-00091	DBRYSONRE Q	QUAVER MUSIC	000	T. KNAUSS	3,000.00
24-00092	24-00092	DBRYSONRE Q	WEST MUSIC	000	T. KNAUSS	702.59
24-00093	24-00093	DBRYSONRE Q	NATIONAL EDUCATIONAL MUSIC	000	T. KNAUSS	3,339.69
24-00094	24-00094	DBRYSONRE Q	NATIONAL EDUCATIONAL MUSIC	000	T. KNAUSS	3,614.75
24-00095	24-00095	DBRYSONRE Q	SCHOOL SPECIALTY , LLC.	000	t. knauss	508.44
24-00096	24-00096	DBRYSONRE Q	J.W. PEPPER & SON INC.	000	T. KNAUSS	1,161.95

# Beverly City Board of Education

## 11 Fully Approved Requisitions converted into Entered Purchase Orders.

va\_areq1  
020514  
07/13/2023

Req#	PO#	Req. by	Vendor	Ship	Attention	Total Price
24-00097	24-00097	DBRYSONRE	SAVVASLEARNING COMPANY,LLC	000		2,975.00
		Q				
24-00101	24-00101	DBRYSONRE	CENGAGE LEARNING	000	M. SPAHR	156.00
		Q				
24-00102	24-00102	DBRYSONRE	MCCLOSKEY MECHANICAL CONT, INC.	000		12,561.98
		Q				
24-00103	24-00103	DBRYSONRE	WENGER CORP.	000		12,733.00
		Q				
24-00104	24-00104	DBRYSONRE	GENERAL CHEMICAL CO.	000		3,372.74
		Q				
24-00105	24-00105	DBRYSONRE	WILSON LANGUAGE TRAINING CORP	000		23,759.36
		Q				
24-00099	24-00099	DBRYSONRE	PEARSON ASSESSMENTS	000		10,624.00
		Q				
24-00100	24-00100	DBRYSONRE	RENAISSANCE LEARNING, INC.	000		9,190.00
		Q				
24-00098	24-00098	DBRYSONRE	AMPLIFY EDUCATION, INC.	000		29,490.24
		Q				
24-00106	24-00106	DBRYSONRE	NOTEFLIGHT, LLC	000	T. KNAUSS	839.00
		Q				
24-00107	24-00107	DBRYSONRE	SPOTIFY USA, INC.	000	T. KNAUSS	349.00
		Q				

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va\_bill5.032923  
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Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
<b>Posted Checks</b>							
<b>ACTIVATE LEARNING/ 3751</b>							
	23-00411	11-190-100-610- / GENERAL SUPPLIES INSTRUC		CF	041419	27205	3,795.00
	23-00612	20-471-100-600- / CLIMATE CHANGE SUPPLIES		CF	QUOTE 011485	27205	1,228.94
		<b>Total for ACTIVATE LEARNING/ 3751</b>					<b>\$5,023.94</b>
<b>ATLANTIC BUSINESS PRODUCTS/ 3206</b>							
	23-00616	11-190-100-610- / GENERAL SUPPLIES INSTRUC		CF	591341-JUNE 2023	27206	983.88
	23-00408	11-190-100-610- / GENERAL SUPPLIES INSTRUC		CF	GENERAL SUPPLIES INSTRUC	27206	90.70
		<b>Total for ATLANTIC BUSINESS PRODUCTS/ 3206</b>					<b>\$1,074.58</b>
<b>B.C.S.S.D./ 1266</b>							
	23-00319	11-000-100-565- / TUITION-CSSD & DAY SCHOO		CF	#23-0831-MAY/JUNE 23	27207	34,573.47
	23-00239	11-000-100-565- / TUITION-CSSD & DAY SCHOO		HF	TUITION-CSSD	20222023	824,964.00
		11-000-100-565- / TUITION-CSSD & DAY SCHOO		HP	prior year tuition adj	20222023	100,748.00
		<b>Total for B.C.S.S.D./ 1266</b>					<b>\$960,285.47</b>
<b>BANCROFT NEUROHEALTH/ 3454</b>							
	23-00171	20-250-100-500- / IDEA TUITION		CF	JUN 23-J.L.	27208	3,665.40
		<b>Total for BANCROFT NEUROHEALTH/ 3454</b>					<b>\$3,665.40</b>
<b>BAYADA NURSES INC/ 2591</b>							
	23-00159	11-000-213-300- / HEALTH PURCHASED PROF/IED		CF	18355691/18373910/18337000	27209	3,100.00
		<b>Total for BAYADA NURSES INC/ 2591</b>					<b>\$3,100.00</b>
<b>BILINGUAL DICTIONARIES, INC./ 3756</b>							
	23-00498	11-190-100-610- / GENERAL SUPPLIES INSTRUC		CF	62908	27210	462.32
		<b>Total for BILINGUAL DICTIONARIES, INC./ 3756</b>					<b>\$462.32</b>
<b>BONNIE BRAE/ 3713</b>							
	23-00235	11-000-100-566- / TUITION-PRIVATE SCHOOL		CF	2023-06-JUNE 2023	27211	6,450.00
		<b>Total for BONNIE BRAE/ 3713</b>					<b>\$6,450.00</b>
<b>CINNAMINSON TOWNSHIP SHCOOL DISTRICT/ 1294</b>							
	23-00315	11-000-100-562- / TUITION-LEA SPECIAL EDUC		CP	JUNE JMS	27212	2,821.71
		11-000-100-562- / TUITION-LEA SPECIAL EDUC		CP	JUNE IP	27212	2,628.26
		11-000-100-562- / TUITION-LEA SPECIAL EDUC		CF	JUNE ZCB	27212	3,038.40
		11-000-100-562- / TUITION-LEA SPECIAL EDUC		CP	MAY IP	27212	2,628.26
		11-000-100-562- / TUITION-LEA SPECIAL EDUC		CP	MAY JMS	27212	2,821.71
		11-000-100-562- / TUITION-LEA SPECIAL EDUC		CP	MAY ZCB	27212	3,038.40
		<b>Total for CINNAMINSON TOWNSHIP SHCOOL</b>					<b>\$16,976.74</b>

\* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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# Beverly City Board of Education

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06/30/2023

for Batches 50,51 and Check Date is 06/30/2023

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### Posted Checks

<b>CINNAMINSON TWP. PUBLIC SCHOOLS/ 3665</b>							
	23-00333	11-000-270-515- / TRANS SP ED JOINT AGREE		CF	#23-214-FEB-JUNE 2023	27213	9,631.66
					<b>Total for CINNAMINSON TWP. PUBLIC SCHOOLS/ 3665</b>		<b>\$9,631.66</b>
<b>CITY OF BURLINGTON BOARD OF EDUCATION/ 2148</b>							
	23-00534	11-000-100-562- / TUITION-LEA SPECIAL EDUC		CP	APRIL 2023	27214	2,024.12
		11-000-100-562- / TUITION-LEA SPECIAL EDUC		CF	JUNE 2023	27214	1,445.80
		11-000-100-562- / TUITION-LEA SPECIAL EDUC		CP	MAY 2023	27214	3,180.76
					<b>Total for CITY OF BURLINGTON BOARD OF EDUCATION/ 2148</b>		<b>\$6,650.68</b>
<b>CM3 BUILDING SOLUTIONS INC/ 2865</b>							
	23-00584	11-000-261-420- / MAINT CLEANING/REPAIRS		CF	12457667	27215	581.98
		11-000-261-420- / MAINT CLEANING/REPAIRS		CP	12457668	27215	568.00
					<b>Total for CM3 BUILDING SOLUTIONS INC/ 2865</b>		<b>\$1,149.98</b>
<b>CMRS-FP/ 3073</b>							
	23-00608	11-000-230-530- / TELEPHONE POSTAGE		CF	ACT # 600027659	27216	1,500.00
					<b>Total for CMRS-FP/ 3073</b>		<b>\$1,500.00</b>
<b>COMCAST CABLEVISION/ 1792</b>							
	23-00076	11-190-100-340- / PURCHASED TECH SVC		CF	8499 05 117 0032811	27217	118.17
					<b>Total for COMCAST CABLEVISION/ 1792</b>		<b>\$118.17</b>
<b>COOPER PEDIATRIC NEUROLOGY/ 2608</b>							
	23-00619	11-000-216-320- / SPEECH/OT/PT PROF SER		CF	EEVAL A.I.-5/22/2023	27218	375.00
					<b>Total for COOPER PEDIATRIC NEUROLOGY/ 2608</b>		<b>\$375.00</b>
<b>DAVID B. RUBIN, PC/ 3421</b>							
	23-00539	11-000-230-331- / GEN ADMIN-LEGAL SVC		CF	18697-JUNE 2023	27219	195.00
					<b>Total for DAVID B. RUBIN, PC/ 3421</b>		<b>\$195.00</b>
<b>E3 MIDLANTIC TECHNOLOGIES GROUP/ 3518</b>							
	23-00594	11-000-213-610- / HEALTH SUPPLIES		CF	HEALTH SUPPLIES	27220	661.60
					<b>Total for E3 MIDLANTIC TECHNOLOGIES GROUP/ 3518</b>		<b>\$661.60</b>
<b>EDUCATIONAL SERVICES UNIT/ 1858</b>							

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<b>Posted Checks</b>							
	23-00623	11-000-270-503- / TRANS AID IN LIEU PAY		CF	23E-1048	27221	1,073.10
	23-00323	11-000-216-320- / SPEECH/OT/PT PROF SER		CP	BEV-PT-230531	27221	596.00
		11-000-216-320- / SPEECH/OT/PT PROF SER		CF	BEV-PT-230615	27221	298.00
	23-00236	11-000-270-518- / TRANS ESC SP ED CONTRACT		CF	JUNE 2023-23E-1010	27221	11,267.55
					<b>Total for EDUCATIONAL SERVICES UNIT/ 1858</b>		<b>\$13,234.65</b>
		<b>GENERAL FIRE SALES &amp; SERVICE/ 1323</b>					
	23-00621	11-000-261-420- / MAINT CLEANING/REPAIRS		CF	33659	27222	201.45
					<b>Total for GENERAL FIRE SALES &amp; SERVICE/ 1323</b>		<b>\$201.45</b>
		<b>GLOUCESTER COUNTY SPECIAL SVC./ 1914</b>					
	23-00271	11-000-100-565- / TUITION-CSSD & DAY SCHOO		CP	JUNE OOC FEE-3V5182	27223	216.00
	23-00270	11-000-270-515- / TRANS SP ED JOINT AGREE		CF	JUNE-3V5354	27223	3,220.53
		11-000-270-515- / TRANS SP ED JOINT AGREE		CP	MAY-3V5026	27223	5,904.30
	23-00271	11-000-100-565- / TUITION-CSSD & DAY SCHOO		HF	TUITION-CSSD State aid deduct	20222023	64,080.00
					<b>Total for GLOUCESTER COUNTY SPECIAL SVC./ 1914</b>		<b>\$73,420.83</b>
		<b>GOPHER SPORT/ 1405</b>					
	23-00593	11-190-100-610- / GENERAL SUPPLIES INSTRUC		CF	IN294288	27224	1,150.18
					<b>Total for GOPHER SPORT/ 1405</b>		<b>\$1,150.18</b>
		<b>HAMPTON ACADEMY/ 1256</b>					
	23-00624	11-000-100-561- / TUITION-LEA REGULAR		CF	ADJSY20-21	27225	9,347.58
					<b>Total for HAMPTON ACADEMY/ 1256</b>		<b>\$9,347.58</b>
		<b>HEALTH RESERVES, LLC./ 3676</b>					
	23-00077	11-000-216-320- / SPEECH/OT/PT PROF SER		CF	MAY, JUNE 2023	27226	6,460.00
					<b>Total for HEALTH RESERVES, LLC./ 3676</b>		<b>\$6,460.00</b>
		<b>HEWITT PSYCHIATRIC, PC/ 2016</b>					
	23-00583	11-000-216-320- / SPEECH/OT/PT PROF SER		CF	40214	27227	600.00
					<b>Total for HEWITT PSYCHIATRIC, PC/ 2016</b>		<b>\$600.00</b>
		<b>HORIZON DENTAL OPTION PLAN/ 2999</b>					
	23-00125	11-000-291-270- / OTHER HEALTH BENEFITS		CF	302157231-JULY 23	27228	3,900.63
					<b>Total for HORIZON DENTAL OPTION PLAN/ 2999</b>		<b>\$3,900.63</b>
		<b>INSECT LORE/ 1443</b>					
	23-00516	20-218-100-321- / PRE-K PURCHASED PROFESSI		CF	2039837	27229	318.69
					<b>Total for INSECT LORE/ 1443</b>		<b>\$318.69</b>
		<b>J LEIGH C, LLC/ 3674</b>					

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# Beverly City Board of Education Bills And Claims Report By Vendor Name

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06/30/2023

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
<b>Posted Checks</b>							
	23-00618	11-000-216-320- / SPEECH/OT/PT PROF SER		CF	JUNE 2023	27230	852.50
					<b>Total for J LEIGH C, LLC/ 3674</b>		<b>\$852.50</b>
JAY'S LANDSCAPING,LLC/ 3583	23-00625	11-000-262-420- / OPER CONTRACT SERVICES		CP	83313	27231	1,175.00
		11-000-262-420- / OPER CONTRACT SERVICES		CF	84313	27231	1,442.00
		11-000-262-420- / OPER CONTRACT SERVICES		CP	84314	27231	175.00
					<b>Total for JAY'S LANDSCAPING,LLC/ 3583</b>		<b>\$2,792.00</b>
JONES, AMIE/ 3596	23-00177	20-280-100-100- / T-4 SALARIES		CF	6/20/2023	27232	576.00
		20-280-100-100- / T-4 SALARIES		CP	6/9/2023	27232	576.00
	23-00613	20-471-200-300- / CLIMATE CHANGE PD		CF	CLIMATE CHANGE PD	27232	5,430.00
					<b>Total for JONES, AMIE/ 3596</b>		<b>\$6,582.00</b>
KENNEY, GROSS, KOVATS & PARTON/ 3526	23-00609	11-000-230-331- / GEN ADMIN-LEGAL SVC		CF	APRIL 2023	27233	70.00
					<b>Total for KENNEY, GROSS, KOVATS &amp; PARTON/ 3526</b>		<b>\$70.00</b>
LOWE'S/ 3138	23-00082	11-000-261-610- / MAINT SUPPLIES		CP	901360	27234	155.02
		11-000-261-610- / MAINT SUPPLIES		CP	901694	27234	560.09
		11-000-261-610- / MAINT SUPPLIES		CP	901716	27234	135.62
		11-000-261-610- / MAINT SUPPLIES		CP	902647	27234	157.29
		11-000-261-610- / MAINT SUPPLIES		CF	902820	27234	216.02
		11-000-261-610- / MAINT SUPPLIES		CP	982907	27234	20.22
		11-000-261-610- / MAINT SUPPLIES		CP	992584	27234	281.85
		11-000-261-610- / MAINT SUPPLIES		CP	992965	27234	69.76
					<b>Total for LOWE'S/ 3138</b>		<b>\$1,595.87</b>
MUSIC TOGETHER, LLC/ 3706	23-00517	20-218-100-321- / PRE-K PURCHASED PROFESSI		CF	PRE-K PURCHASED PROFESSI	27235	1,992.64
					<b>Total for MUSIC TOGETHER, LLC/ 3706</b>		<b>\$1,992.64</b>
NJ AMERICAN WATER CO./ 1140	23-00121	11-000-262-300- / OPER PURCH PROF/TECH SVS		CF	6/23/2023	27236	416.51
					<b>Total for NJ AMERICAN WATER CO./ 1140</b>		<b>\$416.51</b>
NUTRI-SERVE FOOD MGMT/ 2821	23-00240	60-910-310-500- / FOOD SERVICE COSTS		CF	9300-61023,61723,62423	27237	10,293.98
					<b>Total for NUTRI-SERVE FOOD MGMT/ 2821</b>		<b>\$10,293.98</b>

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<b>Posted Checks</b>							
<b>PARA PLUS TRANSLATIONS, INC./ 3268</b>							
	23-00620	11-000-216-320- / SPEECH/OT/PT PROF SER		CP	170053	27238	166.00
		11-000-216-320- / SPEECH/OT/PT PROF SER		CF	170119	27238	119.00
					<b>Total for PARA PLUS TRANSLATIONS, INC./ 3268</b>		<b>\$285.00</b>
<b>POWER EQUIPMENT COMPANY/ 1931</b>							
	23-00611	11-000-261-420- / MAINT CLEANING/REPAIRS		CF	62762	27239	461.00
					<b>Total for POWER EQUIPMENT COMPANY/ 1931</b>		<b>\$461.00</b>
<b>PROGRESSIVE THERAPY OF NJ, LLC/ 3712</b>							
	23-00617	11-000-216-320- / SPEECH/OT/PT PROF SER		CP	213011	27240	3,850.35
		11-000-216-320- / SPEECH/OT/PT PROF SER		CP	213023	27240	5,616.45
		11-000-216-320- / SPEECH/OT/PT PROF SER		CF	213034	27240	4,394.25
					<b>Total for PROGRESSIVE THERAPY OF NJ, LLC/ 3712</b>		<b>\$13,861.05</b>
<b>PSE &amp; G/ 1141</b>							
	23-00085	11-000-262-621- / OPER ENERGY - GAS		CF	ACT# 1301260509	27241	307.33
		11-000-262-622- / OPER ENERGY - ELECTRICIT		CF	ACT# 1301260509	27241	4,743.01
		11-000-262-622- / OPER ENERGY - ELECTRICIT		CP	ACT# 7604148905	27241	2,076.31
					<b>Total for PSE &amp; G/ 1141</b>		<b>\$7,126.65</b>
<b>QUENCH USA, INC./ 3453</b>							
	23-00087	11-000-262-441- / OPER RENTALS		CF	Jan-March 2023	27242	156.21
					<b>Total for QUENCH USA, INC./ 3453</b>		<b>\$156.21</b>
<b>RIVERBANK CHARTER SCHOOL/ 3663</b>							
	23-00615	11-000-100-565- / TUITION-CSSD & DAY SCHOO		CF	R.F. 22/23	27243	10,674.00
					<b>Total for RIVERBANK CHARTER SCHOOL/ 3663</b>		<b>\$10,674.00</b>
<b>SAFEGUARD BUSINESS SYSTEMS/ 3304</b>							
	23-00504	11-000-251-610- / BUSINESS SUPPLIES		CF	9000755971	27244	423.55
					<b>Total for SAFEGUARD BUSINESS SYSTEMS/ 3304</b>		<b>\$423.55</b>
<b>SAVAGE, BRIAN/ 3135</b>							
	23-00610	11-000-261-420- / MAINT CLEANING/REPAIRS		CF	MAINT CLEANING/REPAIRS	27245	1,260.95
					<b>Total for SAVAGE, BRIAN/ 3135</b>		<b>\$1,260.95</b>
<b>STAPLES ADVANTAGE/ 2984</b>							
	23-00592	11-000-240-610- / SCHOOL ADMIN-SUPPLIES		CF	3540518925	27246	41.62
	23-00578	11-000-230-610- / GEN ADMIN-SUPPLIES		CF	3540802322	27246	115.79
		11-000-230-610- / GEN ADMIN-SUPPLIES		CP	3542289564	27246	212.15

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**Posted Checks**

<b>STATE OF NJ HEALTH BENEFITS PRI/ 2394</b>							
23-00202	11-000-291-270-	-/ OTHER HEALTH BENEFITS		HF	July 2023	72023	72,261.58
	20-218-200-200-	-/ PSEA EMP BENEFITS		HF	July 2023	72023	10,914.00
					<b>Total for STATE OF NJ HEALTH BENEFITS PRI/ 2394</b>		<b>\$83,175.58</b>
<b>TOWNSHIP OF DELANCO/ 3411</b>							
23-00614	11-000-262-622-A	-/ GASOLINE		CF	GASOLINE JUNE 2023	27247	180.47
					<b>Total for TOWNSHIP OF DELANCO/ 3411</b>		<b>\$180.47</b>
<b>VERIZON/ 1139</b>							
23-00123	11-190-100-500-	-/ OTHER PURCHASED SVC		CF	06/27/2023	27248	140.94
					<b>Total for VERIZON/ 1139</b>		<b>\$140.94</b>
<b>WASTE MANAGEMENT OF NEW JERSEY/ 1169</b>							
23-00124	11-000-262-420-	-/ OPER CONTRACT SERVICES		CF	3137485-0502-8	27249	1,013.19
					<b>Total for WASTE MANAGEMENT OF NEW JERSEY/ 1169</b>		<b>\$1,013.19</b>
<b>WILLINGBORO BOARD OF EDUCATION/ 3076</b>							
23-00622	11-000-270-515-	-/ TRANS SP ED JOINT AGREE		CP	T-21-003	27250	2,635.20
	11-000-270-515-	-/ TRANS SP ED JOINT AGREE		CF	T-21-004	27250	2,123.82
					<b>Total for WILLINGBORO BOARD OF EDUCATION/ 3076</b>		<b>\$4,759.02</b>
<b>XEROX CORPORATION/ 3443</b>							
23-00110	11-190-100-610-	-/ GENERAL SUPPLIES INSTRUC		CF	722582897	27251	326.53
	11-190-100-610-	-/ GENERAL SUPPLIES INSTRUC		CP	JUNE 2023	27251	138.24
					<b>Total for XEROX CORPORATION/ 3443</b>		<b>\$464.77</b>
<b>XTEL COMMUNICATIONS/ 2813</b>							
23-00081	11-190-100-500-	-/ OTHER PURCHASED SVC		CF	07/01/2023	27252	1,913.51
					<b>Total for XTEL COMMUNICATIONS/ 2813</b>		<b>\$1,913.51</b>
					<b>Total for Posted Checks</b>		<b>\$1,276,815.50</b>

# Beverly City Board of Education

## Bills And Claims Report By Vendor Name

**for Batches 50,51 and Check Date is 06/30/2023**

va\_bill5.032923  
06/30/2023

*Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, Run on 07/12/2023 at 12:37:01 PM be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.*

Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	11	\$179,766.27		\$1,062,053.58		\$1,241,819.85
20	20	\$13,787.67		\$10,914.00		\$24,701.67
60	60	\$10,293.98				\$10,293.98
GRAND	TOTAL	\$203,847.92	\$0.00	\$1,072,967.58	\$0.00	\$1,276,815.50

**Chairman Finance Committee**

**Member Finance Committee**

# Beverly City Board of Education

## Bills And Claims Report By Vendor Name

for Batch 50 and Check Date is 07/14/2023

ra\_bill5.032923  
7/13/2023

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
<b>Posted Checks</b>							
CM3 BUILDING SOLUTIONS INC/ 2865							
	24-00049	11-000-261-420- / MAINT CLEANING/REPAIRS		CF	23/24	27253	4,704.00
EDUCATIONAL DATA SERVICES/ 2886							
	24-00045	11-000-251-340- / BUS OFF PURCH TECH SERV		CP	2307-00048	27254	537.50
FILEBANK INC./ 2887							
	24-00069	11-000-251-340- / BUS OFF PURCH TECH SERV		CP	JULY 2023	27255	115.02
FP MAILING SOLUTIONS/ 3072							
	24-00068	11-000-230-530- / TELEPHONE POSTAGE		CP	R1105630202 7/3/23-10/2/23	27256	86.85
JUMP, PERRY AND COMPANY, LLP/ 3344							
	00006	11-000-230-332-001- / AUDIT FEES		CP	JULY-65609	27257	8,100.00
LEXISNEXIS RISK SOLUTIONS FL INC./ 3573							
	24-00071	11-000-262-300- / OPER PURCH PROF/TECH SVS		CP	JULY 2023	27258	200.00
NETWORK SUPPORT LLC/ 2672							
	24-00072	11-190-100-340- / PURCHASED TECH SVC		CP	2115	27259	795.00
		11-190-100-340- / PURCHASED TECH SVC		CP	2116	27259	455.00
		11-190-100-340- / PURCHASED TECH SVC		CP	2117	27259	689.00
		11-190-100-340- / PURCHASED TECH SVC		CP	2118	27259	552.50
		11-190-100-340- / PURCHASED TECH SVC		CP	2119	27259	636.00
		11-190-100-340- / PURCHASED TECH SVC		CP	2121	27259	728.00
					<b>Total for NETWORK SUPPORT LLC/ 2672</b>		<b>\$3,855.50</b>
NEW JERSEY SCHOOL BOARDS ASSOC/ 1069							
	24-00050	11-000-230-895- / BOE MEMBERSHIP/DUES/FEES		CF	BOE MEMBERSHIP/DUES/FEES	27260	4,294.90
RIVELL, LLC/ 3715							
	24-00073	11-190-100-500- / OTHER PURCHASED SVC		CP	DG-1104	27261	901.55
RNB DESIGN, LLC/ 3463							
	24-00046	11-190-100-340- / PURCHASED TECH SVC		CF	7/1/23-12/31/23	27262	4,800.00
	24-00047	11-000-251-610- / BUSINESS SUPPLIES		CF	9634	27262	1,559.78
					<b>Total for RNB DESIGN, LLC/ 3463</b>		<b>\$6,359.78</b>
WESTERN PEST SERVICES/ 2521							
	24-00067	11-000-262-300- / OPER PURCH PROF/TECH SVS		CP	JULY 2023	27263	198.50
							<b>Total for Posted Checks</b>
							<b>\$29,353.60</b>

# Beverly City Board of Education

## Bills And Claims Report By Vendor Name

for Batch 50 and Check Date is 07/14/2023

a\_bill5.032923  
7/13/2023

*Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, Run on 07/13/2023 at 12:11:25 PM  
be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.*

Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	11	\$29,353.60				\$29,353.60
GRAND	TOTAL	\$29,353.60	\$0.00	\$0.00	\$0.00	\$29,353.60

Chairman Finance Committee

Member Finance Committee



# Payroll to Budget Transfer Report

Account#	Check#	Check Date	Check Amount	Check Description
11-000-211-105- -	906152023	06/15/2023	1,667.37	ATTEND SVCS- CLER SAL
11-000-213-104- -	906152023	06/15/2023	4,021.30	HEALTH SVC SALARIES
11-000-213-105- -	906152023	06/15/2023	539.92	HEALTH SVCS- CLER SAL
11-000-216-100- -	906152023	06/15/2023	3,524.90	SPEECH TEACHER SALARY
11-000-217-106- -	906152023	06/15/2023	888.46	EXTRAORD PARA SAL
11-000-218-105- -	906152023	06/15/2023	674.70	GUID SECY/CLER SALARIES
11-000-219-104- -	906152023	06/15/2023	8,824.86	CST SALARIES
11-000-219-105- -	906152023	06/15/2023	1,079.82	CST SECY/CLER SALARIES
11-000-221-102- -	906152023	06/15/2023	8,333.00	CURR/INSTR SALARIES
11-000-221-104- -	906152023	06/15/2023	329.53	CURR/INSTR PROF SALARIES
11-000-221-105- -	906152023	06/15/2023	102.63	CURR/INSTR SECY/CLER SAL
11-000-221-110- -	906152023	06/15/2023	248.60	CI OTHER SALARIES
11-000-230-100- -	906152023	06/15/2023	6,013.25	GEN ADMIN SPRINTEND SAL
11-000-230-104- -	906152023	06/15/2023	206.29	TREASURER SALARIES
11-000-230-105- -	906152023	06/15/2023	981.38	GENERAL ADMIN- CLER SAL
11-000-240-105- -	906152023	06/15/2023	1,090.56	SCH ADMIN SEC/CLER SAL
11-000-251-104- -	906152023	06/15/2023	3,711.41	BUSINESS ADMIN SALARIES
11-000-251-105- -	906152023	06/15/2023	1,043.04	BUS ADMIN/SECY SALARIES
11-000-262-110- -	906152023	06/15/2023	2,665.73	OPER/CUST SALARIES
11-000-262-110-OT -	906152023	06/15/2023	3,293.84	OPER/CUSTODIAL OT
11-000-266-100- -	906152023	06/15/2023	2,329.85	UE S SALS OF SEC G & INV
11-000-270-161- -	906152023	06/15/2023	1,308.93	SAL. FOR PUPIL TRANS(BET
11-000-270-162- -	906152023	06/15/2023	1,058.83	SAL. FOR PUPIL TRANS(BET
11-000-291-290- -	906152023	06/15/2023	21,354.18	OTHER EMPLOYEE BENEFITS
11-110-100-101- -	906152023	06/15/2023	7,069.15	KNDG TEACHER SALARIES
11-120-100-101- -	906152023	06/15/2023	32,894.60	GR. 1-5 TEACHER SALARIES
11-120-100-101-01 -	906152023	06/15/2023	3,264.51	GRADES 1-5 - SUBSTITUTES
11-130-100-101- -	906152023	06/15/2023	21,532.63	GR. 6-8 TEACHER SALARIES
11-150-100-101- -	906152023	06/15/2023	280.00	HOME INSTRUCT SALARIES T
11-190-100-106- -	906152023	06/15/2023	13,118.00	OTHER SALARIES-INSTR
11-204-100-101- -	906152023	06/15/2023	7,835.70	LLD TEACHER SALARIES
11-213-100-101- -	906152023	06/15/2023	9,276.45	RR TEACHER SALARIES
11-230-100-101- -	906152023	06/15/2023	5,236.49	BSC SKILLS TEACHER SALAR
11-240-100-101- -	906152023	06/15/2023	2,555.00	BILINGUAL TEACHER SALARI
11-401-100-100- -	906152023	06/15/2023	1,254.00	COCURR SALARIES
20-218-100-101- -	906152023	06/15/2023	13,074.50	PSEA TEACHER SAL
20-218-100-106- -	906152023	06/15/2023	5,325.96	PSEA AIDES SAL
20-218-200-102- -	906152023	06/15/2023	1,462.67	PSEA SUPERV SAL
20-218-200-103- -	906152023	06/15/2023	1,581.57	PRE-K SALARIES OF SUPERV
20-218-200-104- -	906152023	06/15/2023	565.00	PSEA OTHER PROF SAL
20-218-200-105- -	906152023	06/15/2023	930.15	PRE-K SALARIES OF SECR A
20-218-200-110- -	906152023	06/15/2023	1,709.69	OTHER SALARIES
20-218-200-173- -	906152023	06/15/2023	610.79	PEA SS CMTY PARENT INV S
20-218-200-176- -	906152023	06/15/2023	4,473.35	PEA SS MASTER TEACHERS
20-231-100-101- -	906152023	06/15/2023	4,013.69	TITLE I TEACHER SALARIES
20-487-100-100- -	906152023	06/15/2023	11,749.35	ARP-ESSER SALARY
<b>Total # of Payments</b>	46.00	<b>Total Check Amount</b>	225,105.63	

# Payroll to Budget Transfer Report

Account#	Check#	Check Date	Check Amount	Check Description
11-000-213-104- -	906212023	06/21/2023	4,021.30	HEALTH SVC SALARIES
11-000-216-100- -	906212023	06/21/2023	3,524.90	SPEECH TEACHER SALARY
11-000-217-106- -	906212023	06/21/2023	1,200.63	EXTRAORD PARA SAL
11-000-219-104- -	906212023	06/21/2023	7,939.86	CST SALARIES
11-000-270-161- -	906212023	06/21/2023	301.88	SAL. FOR PUPIL TRANS(BET
11-110-100-101- -	906212023	06/21/2023	6,669.15	KNDG TEACHER SALARIES
11-120-100-101- -	906212023	06/21/2023	31,894.60	GR. 1-5 TEACHER SALARIES
11-120-100-101-01 -	906212023	06/21/2023	3,198.64	GRADES 1-5 - SUBSTITUTES
11-130-100-101- -	906212023	06/21/2023	21,532.63	GR. 6-8 TEACHER SALARIES
11-150-100-101- -	906212023	06/21/2023	1,040.00	HOME INSTRUCT SALARIES T
11-190-100-106- -	906212023	06/21/2023	16,246.89	OTHER SALARIES-INSTR
11-204-100-101- -	906212023	06/21/2023	7,435.70	LLD TEACHER SALARIES
11-213-100-101- -	906212023	06/21/2023	9,276.45	RR TEACHER SALARIES
11-230-100-101- -	906212023	06/21/2023	4,036.49	BSC SKILLS TEACHER SALAR
11-240-100-101- -	906212023	06/21/2023	2,555.00	BILINGUAL TEACHER SALARI
11-401-100-100- -	906212023	06/21/2023	22.00	COCURR SALARIES
20-218-100-101- -	906212023	06/21/2023	13,074.50	PSEA TEACHER SAL
20-218-100-106- -	906212023	06/21/2023	7,213.37	PSEA AIDES SAL
20-218-200-173- -	906212023	06/21/2023	610.79	PEA SS CMTY PARENT INV S
20-218-200-176- -	906212023	06/21/2023	4,473.35	PEA SS MASTER TEACHERS
20-231-100-101- -	906212023	06/21/2023	4,013.69	TITLE I TEACHER SALARIES
20-487-100-100- -	906212023	06/21/2023	11,749.35	ARP-ESSER SALARY
<b>Total # of Payments</b>	22.00	<b>Total Check Amount</b>	162,031.17	

# Payroll to Budget Transfer Report

Account#	Check#	Check Date	Check Amount	Check Description
11-000-211-105- -	906302023	06/30/2023	1,667.37	ATTEND SVCS- CLER SAL
11-000-213-105- -	906302023	06/30/2023	539.92	HEALTH SVCS- CLER SAL
11-000-218-105- -	906302023	06/30/2023	674.70	GUID SECY/CLER SALARIES
11-000-219-104- -	906302023	06/30/2023	843.15	CST SALARIES
11-000-219-105- -	906302023	06/30/2023	1,079.82	CST SECY/CLER SALARIES
11-000-221-102- -	906302023	06/30/2023	11,249.93	CURR/INSTR SALARIES
11-000-221-104- -	906302023	06/30/2023	329.53	CURR/INSTR PROF SALARIES
11-000-221-105- -	906302023	06/30/2023	102.63	CURR/INSTR SECY/CLER SAL
11-000-221-110- -	906302023	06/30/2023	248.60	CI OTHER SALARIES
11-000-230-100- -	906302023	06/30/2023	6,013.25	GEN ADMIN SPRINTEND SAL
11-000-230-104- -	906302023	06/30/2023	206.29	TREASURER SALARIES
11-000-230-105- -	906302023	06/30/2023	981.38	GENERAL ADMIN- CLER SAL
11-000-240-105- -	906302023	06/30/2023	1,090.56	SCH ADMIN SEC/CLER SAL
11-000-251-104- -	906302023	06/30/2023	3,711.41	BUSINESS ADMIN SALARIES
11-000-251-105- -	906302023	06/30/2023	1,043.04	BUS ADMIN/SECY SALARIES
11-000-262-110- -	906302023	06/30/2023	2,672.57	OPER/CUST SALARIES
11-000-262-110-OT -	906302023	06/30/2023	3,387.28	OPER/CUSTODIAL OT
11-000-266-100- -	906302023	06/30/2023	2,329.85	UE S SALS OF SEC G & INV
11-000-270-161- -	906302023	06/30/2023	1,058.83	SAL. FOR PUPIL TRANS(BET
11-000-270-162- -	906302023	06/30/2023	1,058.83	SAL. FOR PUPIL TRANS(BET
11-110-100-101- -	906302023	06/30/2023	650.00	KNDG TEACHER SALARIES
11-120-100-101- -	906302023	06/30/2023	500.00	GR. 1-5 TEACHER SALARIES
11-120-100-101-01 -	906302023	06/30/2023	578.61	GRADES 1-5 - SUBSTITUTES
11-130-100-101- -	906302023	06/30/2023	250.00	GR. 6-8 TEACHER SALARIES
11-130-100-101-01 -	906302023	06/30/2023	140.00	GRADES 6-8 - SUBSTITUTES
11-150-100-101- -	906302023	06/30/2023	320.00	HOME INSTRUCT SALARIES T
11-190-100-106- -	906302023	06/30/2023	586.66	OTHER SALARIES-INSTR
11-204-100-106- -	906302023	06/30/2023	200.00	LLD PARA SALARY
11-230-100-101- -	906302023	06/30/2023	550.00	BSC SKILLS TEACHER SALAR
11-401-100-100- -	906302023	06/30/2023	50.63	COCURR SALARIES
20-218-200-102- -	906302023	06/30/2023	1,462.67	PSEA SUPERV SAL
20-218-200-103- -	906302023	06/30/2023	1,581.57	PRE-K SALARIES OF SUPERV
20-218-200-104- -	906302023	06/30/2023	982.23	PSEA OTHER PROF SAL
20-218-200-105- -	906302023	06/30/2023	930.15	PRE-K SALARIES OF SECR A
20-218-200-110- -	906302023	06/30/2023	1,709.69	OTHER SALARIES
<b>Total # of Payments</b>	35.00	<b>Total Check Amount</b>	50,781.15	

Meredith Shockley  
576 Seneca Court  
Magnolia, NJ 08049  
(609) 560-9410  
meredithlokan@gmail.com

June 27, 2023

Dr. Elizabeth Giacobbe  
Superintendent  
Beverly City School  
601 Bentley Ave  
Beverly, NJ 08010

Dr. Giacobbe,

Please accept this letter as my (Meredith Shockley) formal notice of resignation from my teaching position at Beverly City School. My final day, regarding the 60 day policy, will be August 27, 2023 unless I am released sooner from my contract.

I am grateful for the opportunities I have had to grow and learn as a teacher at Beverly over the last 9 years. The support from administration, specifically yourself and Ms. Kerri Lawler, was crucial in my development as a teacher. Both you and Ms. Lawler were always open and receptive to making changes or implementing new curriculums that would benefit both me and the students that I taught each year. I appreciated your support as I navigated many milestones, such as growing my family and attending graduate school. I will miss my coworkers, the students, and the community of Beverly.

If there is any guidance I can give to my replacement, please feel free to reach out to me via email or telephone.

Respectfully,  
Meredith Shockley



## Local Education Agency Guidance for Virtual or Remote Instruction Plan for the 2023-2024 School Year

The New Jersey Department of Education (Department) is providing the following guidance pursuant to *N.J.S.A. 18A:7F-9(c)* and *N.J.A.C. 6A:32-13.1* and *13.2*, to assist LEAs in the development of their annual virtual or remote instruction plans. The Department encourages LEAs to reflect on the previous school year to enhance elements of the prior year’s plan to provide the most substantive education, and including, but not limited to, related services, for all students in the event of an LEA closure.

For each of the areas below, the chief school administrator or lead person will either mark “yes,” confirming that the information is in the Plan and list the corresponding Plan page number, or mark “no” if the information is not contained in the Plan. The chief school administrator or lead person is expected to provide an explanation to the County Office of Education for all areas marked “no.”

By July 31 annually, the chief school administrator or lead person must submit a board-approved LEA Guidance for Virtual or Remote Instruction Plan for the coming school year, along with this form to their County Office of Education. At the time of submission to the county office of education, the plan must be posted on the LEA’s website. Plans will be reviewed in each county office of education on a rolling basis with an electronic response communicated within two business days of receipt.

### LEA Checklist for Virtual or Remote Instruction Programs

LEAs must enter the page number where each checklist item may be found in the virtual or remote instruction program submitted to the County Office of Education.

#### Contact Information

School Year: 2023-2024

County: Burlington

Name of District, Charter School, APSSD or Renaissance School Project:

Beverly City School District

Chief School Administrator/Charter or Renaissance Leader Name/APSSD Leader:

Dr. Elizabeth C. Giacobbe

Phone Number of Contact: 609-387-2200

Email Address of Contact: egiacobbe@beverlycityschool.org

Equitable Access and Opportunity to Instruction	
Question	LEA Yes or No
1. Is the LEA ensuring equitable access and opportunity to instruction for all students?	Yes



Question	Page Number	LEA Yes or No	County Yes or No
2. Does the program ensure that all varied and age-appropriate student needs are addressed?	6-9	Yes	
3. Is the program designed to maximize student growth and learning to the greatest extent possible? Synchronous and/or asynchronous virtual or remote learning plans which will maximize student growth and learning.	6	Y	
4. Does the program describe how the LEA will continuously measure student growth and learning in a virtual or remote instruction environment?	7	Y	
5. Does the program describe how the LEA will measure and address any ongoing digital divide issues, including a lack of internet access, network access and/or sufficient access to devices?	7	Y	

**Notes on Equitable Access to Instruction**



### Addressing Special Education Needs

Question	Page Number	LEA Yes or No	County Yes or No
1. Does the program address the provision of virtual or remote instruction to implement Individual Education Programs (IEPs) for students with disabilities to the greatest extent possible, including accessible materials and platforms?	9	Y	
2. Does the program address methods to document IEP implementation including the tracking of services, student progress, as well as provision of accommodations and modifications?	9	Y	
3. Does the program describe how case managers will follow up with families to ensure services are implemented in accordance with IEPs to the greatest extent possible?	9	Y	
4. Does the program address procedures to conduct IEP meetings, evaluations and other meetings to identify, evaluate and/or reevaluate students with disabilities?	9	Y	

### Notes on Special Education Needs



**Addressing English language learners (ELL) Plan Needs**

<b>Question</b>	<b>Page Number</b>	<b>LEA Yes or No</b>	<b>County Yes or No</b>
1. Does the program include an English as a Second Language and/or bilingual education program aligned with State and Federal requirements to meet the needs of ELLs?	9	Y	
2. Does the program describe how the LEA communicates with families of ELLs including providing translation materials, interpretative services, and literacy level appropriate information?	9	Y	
3. Does the program include the use of alternate methods of instruction (that is, differentiation, sheltered instruction, Universal Design for Learning), access to technology and strategies to ensure ELLs access the same standard of education as non-ELL peers?	9	Y	
4. Does the program include training for teachers, administrators, and counselors to learn strategies related to culturally responsive teaching and learning, socio-emotional learning, and trauma-informed teaching for students affected by forced migration from their home country (e.g. refugee, asylee)?	9	Y	

**Notes on Supporting ELL Educational Needs**





**Attendance Plan**

Question	Page Number	LEA Yes or No	County Yes or No
1. Does the program address the LEA's attendance policies, including how the LEA will determine whether a student is present or absent, how a student's attendance will factor into promotion, retention, graduation, discipline, and any other decisions that will reflect the student's performance?	10	Y	
2. Does the program describe how the LEA communicates with the family when a student is not participating in online instruction and/or submitting assignments?	10	Y	

**Notes on Attendance Plan**

**Safe Delivery of Meals Plan**

Question	Page Number	LEA Yes or No	County Yes or No
1. Does the program contain how the LEA will provide continued safe delivery of meals to eligible students?	10	Yes	

**Notes on Safe Delivery of Meals**



**Facilities Plan**

Question	Page Number	LEA Yes or No	County Yes or No
1. Does the program contain an outline of how buildings will be maintained throughout an extended period of closure?	10	Yes	

**Notes on the Facilities Plan Other**

**Other Considerations**

Does the program contain the following considerations?	Page Number	LEA Yes or No	County Yes or No
a. Accelerated learning opportunities	10	Yes	
b. Social and emotional health of staff and students	10-12	Yes	
c. Title I Extended Learning Programs	10	Yes	
d. 21 <sup>st</sup> Century Community Learning Center Programs	12	Yes	
e. Credit recovery		No	
f. Other extended student learning opportunities	12	Yes	
g. Transportation	12	Yes	
h. Extra-curricular programs	12	Yes	
i. Childcare		No	
j. Community programming		No	

**Notes on Other Considerations**

e. Credit Recovery - Middle school students do not receive credit.

i. Childcare - we do not provide childcare.

j. Community Programming - We are unclear as to what this means and there is no clarification provided. We are happy to amend if it is applicable to our district.



**APSSD Applicable Only: Sharing Plans**

Was the program shared with all sending districts? Yes  No

**Notes on APSSD Sharing Plans**

We have no districts that send to Beverly City School District.

**Essential Employees**

Question	Page Number	LEA Yes or No	County Yes or No
1. The LEA will ensure essential employees are identified and a list is provided to the county office at the time of the LEA's transition to remote or virtual instruction.	6	Y	

**Notes on Essential Employees**

**Board Approval**

Date of board approval (mm/dd/yyyy): 07/13/2023

**Notes on Board Approval**

**Posted on Website**

1. Is the program posted on the school district/APSSD/Charter/Renaissance School Project Website? Yes  No

2. Link to website: www.beverlycityschool.org



Elizabeth C. Giacobbe, Ed.D.  
*Superintendent*

## **Emergency Virtual or Remote Instruction Plan for Beverly City School District**

**County: Burlington**  
**District: Beverly City School District**  
**Chief School Administrator: Elizabeth C. Giacobbe, Ed.D.**  
**Phone Number of Contact: 609-387-2200**

According to the guidelines, absent a shift in the public health data, as set forth by the New Jersey Department of Education, school buildings will open in full capacity for in-person instruction and operations in the fall. The reopening of our schools will include necessary limitations to protect the health and safety of our students and staff. The Beverly City School District will be open for five (5) full days as we were in the 2022-2023 school year. As the previous plan proved to be quite successful, we will be following the same plan and procedures. We do recognize that we must be ready to adjust our educational models should the spread of the virus and consistent health data require one or a group of students to quarantine throughout the school year.

The Beverly City School District will strictly adhere to all of the protocol as outlined by the New Jersey Department of Education, CDC, and local health officials. The health and safety of students and staff remain our number one priority and will guide all decisions at the local level.

At the Beverly City School District, we have prioritized technology and adopted a 1:1 Chromebook initiative, where all students are provided a Chromebook. Should a student or students need to quarantine due to COVID-19, a student may engage in their school day through an at-home synchronous e-learning experience, the student will be provided a school district issued Chromebook. The parent/guardian must complete an on-line parental agreement form available on the district's homepage. This will need to be completed each school year. Should the district need to go all remote, the same process will be followed. Parents/guardians requiring the use of a district issued Chromebook will complete the form and arrangements will be made for a safe retrieval of the Chromebook. After the closure, on March 13, 2020, we provided nearly 200 Chromebooks to the families that required them. We have made similar accommodations and are prepared to send home a Chromebook to any family that does not have their own device at home.

- o The Beverly City School District has worked closely with Assemblywoman Carol A. Murphy and Mr. John Mulholland, the Chief of Staff for Assemblywoman Carol A. Murphy to connect with Mr. Tony Bawidamann, Sr. Director, Government Affairs for Comcast, who has several options for families with students enrolled in the Beverly School District to have access to the internet. Comcast offers free internet for two months for low-income families. After the two months are up, the service is \$99 for the year. For less than \$100, a family can have the internet for an entire year. If a family cannot afford this; we would have to look at local funds to see if it is a possibility to assist with covering costs.



Elizabeth C. Giacobbe, Ed.D.  
*Superintendent*

- o During the last closure in March 2020, we had very few families, less than two (2) that did not have access to the internet. If we are required to close, we will work to identify those families in need of participating in the offer from Comcast.
- o In addition, when device issues arose the past school year, we were able to address them. Our technology coordinator was very accessible and accommodating, and this allowed for families to connect remotely and access online learning in meaningful ways, because of his assistance.
- o This fall, class sizes allow for teachers to be very familiar with our families and their access to technology. Should circumstances prevent or preclude a student from gaining access, the teacher will immediately let administration and our technology coordinator know. At that time, our technology coordinator will arrange for a phone call and attempt to remedy the issue remotely. If this does not resolve the issue, our technology coordinator will arrange for a time that the family can bring the device and he can review the issue in person. If warranted, new technology will be issued to this family.

Beverly City School District recognizes that these supports are not an exhaustive list of the activities and/or the supports it will need to establish to help all with the transition. Behavioral supports, social supports, and academic supports are essential for maintaining staff and students' optimal health for learning. The multi-tiered systems of support, screening tools, collaborative problem-solving teams, data-based decision-making, mental health supports, primary health supports using our school nurse and local health department, mentoring, and quality academic instruction will make transitioning back into the school environment smoother.

**Below we will outline, in detail, the option of at-home synchronous e-learning only available to students who must quarantine only due to COVID-19. During the duration of the quarantine, the child will follow the daily schedule (8:00 – 3:00) through live streaming. The second option, virtual, is only if the whole school closes per the mandate of Executive Order, NJDOE, and/or NJDOH, guidelines.**

Beverly City School

**Traditional  
School Day/  
At Home  
Synchronous  
E-Learning**

.....  
*With enhanced sanitizing protocols  
and possible use of PPE*





Elizabeth C. Giacobbe, Ed.D.  
*Superintendent*

## **Traditional School Day + Social Distancing/At-Home Synchronous E-Learning:**

### **Traditional School Day + Social Distancing Option:**

We would adhere to the mandated, enhanced cleaning schedule as outlined above; as well as, all other critical components. Staff, students, and visitors would use PPE where mandated. Staff would arrive at 7:55 AM and get screened upon entering. Students would arrive at 8:15 AM to get screened. They would social distance while lined up at different entrances, which are listed above.

Upon entering, students would receive a bagged breakfast and report directly to their homerooms. Most classes have low enough numbers that we can ensure social distancing and adhere to the guidelines as set forth by the New Jersey Department of Education. Students would remain in their classes, with the exception of lunch, recess, PE classes, and music instruction to ensure social distancing and no cross contamination between cohorts. Students would be dismissed at 3:00 PM.

The teachers, who will be wearing masks, would do the moving. Students would be permitted to use the restrooms, which will be closely monitored and go outside, for recess and PE, weather permitting.

### **At-Home Synchronous E-Learning Option for COVID-19 Quarantined Student ONLY:**

Students who need to quarantine due to COVID-19 ONLY, will participate in at-home synchronous e-learning (online learning). The school will remain open for in-school learning and the quarantined student(s) will participate in daily lessons via webcams directed at the front of the room during classroom instruction. Students will be able to live stream every lesson, and are required to attend daily to meet attendance requirements. In addition, students must complete the assigned work through their google classroom and be responsive during live classroom instruction. Every morning, a google meet appointment will be emailed to a student's email so that they may join. Attendance will be taken and grades will be earned/issued just as if we were 100% in-person. Accordingly, expectations will reflect a quintessential Beverly City School District education.

Students who are determined to need to quarantine for COVID-19 only and need meals may pick them up at the school. This will be made available two times per week and the individual families affected by the quarantine will be notified of dates and times.

Beverly City School

# Virtual Distance Learning







Elizabeth C. Giacobbe, Ed.D.  
*Superintendent*

### **Virtual Distance Learning for Full School Closure:**

The Beverly City School District will adopt this scenario if the New Jersey Department of Education, Department of Health, and/or CDC mandates a **full** school closure. We will resume online/virtual learning as we did in March 2020 at the initial school closure of the COVID-19 pandemic. We would run the school day with all of the periods (1-8) using the 12:30 dismissal schedule. Attendance will be taken and grades will be earned/issued just as if we were 100% in-person. Accordingly, student performance expectations will reflect a quintessential Beverly City School District education. Teachers will take their lunch from 12:30-1:15 as should students. Teachers would then be available at 1:15 for small group and/or 1:1 assistance for students through 3:00 PM. Teachers and individual paraprofessionals will provide live instruction for students through Google Meets on an approximate 30-minute period schedule and the 12:30 dismissal schedule found below.

Each homeroom teacher will create a Google Classroom for their homeroom students where one unique Google Meet code will be generated. Teachers will share the individual meeting code with their colleagues in order to ensure students can remain logged in to one meeting and teachers will be responsible for rotating in and out during their assigned instructional period.

Should the full school need to close, meals for the week will be provided one time per week. The specific date, time, and location for meal pick up will be determined and shared with the school community if the need arises. **The Beverly City School District will ensure all essential employees are identified and a list is provided to the county office at the time of the transition to remote or virtual instruction.**

#### **Academic, Social, and Behavioral Supports:**

The Beverly City School District has always made the social, emotional, and behavioral concerns of our students and staff a priority. Listed below are specific assessments and identification tools the district will use to provide multi-tiered systems of support through the Intervention and Referral Services team, the pre-intervention problem solving grade level teams, the administrative team, and the Child Study Team.

- Academic
  - Baseline assessments using edConnect to measure students' strengths, weaknesses, and gaps in their instruction due to remote learning. Data provided will allow teachers to best instruct students and maximize academic time periods while gearing lessons towards students' needs. These specific assessments will focus on the instruction students would have received at the end of a typical school year. Students will be assessed on their last completed grade level.
  - Computer adaptive assessments using Renaissance STAR which will identify students' current reading levels and math levels, without frustrating students. These assessments hone in on student levels without pushing children to the point of frustration.

- o edConnect assessments that individual teachers can create to identify students' current levels in science, social studies, and related arts.
- o Data will be used to identify students who will meet with Title I support teachers, RTI instructors, and support teachers to receive specific instruction based on students' needs. Classroom teachers will also use this data to create daily lessons with differentiated materials.
- Digital Divide
  - o At the Beverly City School District, we have prioritized technology and adopted a 1:1 Chromebook initiative, where all students are provided a Chromebook. Should a family decide to do at-home synchronous e-learning, that parent/guardian may request the use of a school district issued Chromebook. This process is determined through email communication after the request for at-home synchronous e-learning is requested. The parent/guardian must then complete an on-line parental agreement form available on the district's homepage. This will need to be completed each school year. Should the district go all remote, the same process will be followed. Parents/guardians requiring the use of a district issued Chromebook will complete the form and arrangements will be made for a safe retrieval of the Chromebook. After the last closure, on March 13, 2020, we provided nearly 200 Chromebooks to the families that required them. We have made similar accommodations and are prepared to send home a Chromebook to any family that does not have their own device at home.
  - o The Beverly City School District has worked closely with Assemblywoman Carol A. Murphy and Mr. John Mulholland, the Chief of Staff for Assemblywoman Carol A. Murphy to connect with Mr. Tony Bawidamann, Sr. Director, Government Affairs for Comcast, who has several options for families with students enrolled in the Beverly School District to have access to the internet. Comcast offers free internet for two months for low-income families. After the two months are up, the service is \$99 for the year. For less than \$100 a family can all have internet for \$100 that would cover an entire year. If a family cannot afford; we would have to look at local funds to see if it is a possibility to assist with the covering of the costs.
  - o During the last closure in March 2020, we had very few families, less than five (5) that did not have access to the internet. We provided paper copies last year for those families, but should they either A. choose remote instruction, or B. we are required to close, we will work to identify those families in need of participating in the offer from Comcast. Flyers will be sent home.
  - o In addition, when device issues arose this past spring, we were able to address them. Our technology coordinator was very accessible and accommodating this spring, and this allowed for families to connect remotely and access online learning in meaningful ways, because of his assistance.

- o This fall, class sizes allow for teachers to be very familiar with our families and their access to technology. Should circumstances prevent or preclude a student from gaining access, the teacher will immediately let administration and our technology coordinator know. At that time, our technology coordinator will arrange for a phone call and attempt to remedy the issue remotely. If this does not resolve the issue, our technology coordinator will arrange for a time that the family can bring the device and he can review the issue in person. If warranted, new technology will be issued to this family.
- Behavioral
  - o Staff will receive a review of Trauma Informed Teaching Techniques on the days leading up to school opening.
  - o Teachers will be encouraged to monitor behavioral concerns using the district referral form located on their desktop.
  - o The administrative team along with the pre-intervention problem solving teams will develop strategies for teachers to use to help students become more productive in the classroom.
  - o Referrals to the behaviorist and/or the social worker, the school psychologist, and the SEL counselor may be made to help develop plans to address behaviors. The district will maintain and address behavioral trends.
  - o The district will assign mentors to students who need positive one-on-one support, and meetings will maintain safety protocols relating to social distance.
  - o The district has engaged in a partnership with the Boggs Center at Rutgers University for implementation of Positive Behavioral Supports in Schools. The district will participate in a two-year longitudinal commitment to professional development on redesigning our student code of conduct and development of a multi-tiered intervention system which will address
    - Attendance & Chronic Absenteeism
    - Behavior & Conduct
    - Social & Emotional Wellness
    - School Culture & Climate
    - Classroom Management
- Social
  - o Again, staff will receive a review of Trauma Informed Teaching Techniques on the days leading up to school opening.
  - o Mindfulness activities will be reinforced during homeroom daily.
  - o Students will be encouraged to journal and express their thoughts in peaceful ways, and teachers will be encouraged to do the daily activities with their students.
  - o The school social worker and SEL counselor will be in tune with the concerns expressed by the teachers and students during homeroom activities.

Beverly City School District recognizes that these supports are not an exhaustive list of the activities and/or the supports it will need to establish to help all with the transition. Behavioral supports, social supports, and academic supports are essential for maintaining staff and students' optimal health for learning. The multi-tiered systems of support, screening tools, collaborative problem-solving teams, data-based decision-making, mental health supports, primary health supports using our school nurse and local health department, mentoring, and quality academic instruction will make transitioning back into the school environment smoother.

**Addressing Special Education Needs:**

Members of our Special Education department and Child Study Team will provide academic support and assistance in real-time through virtual meetings to help meet the IEP goals and objectives. Case managers will continue to communicate with parents and teachers and monitor student progress in Genesis while also providing related services and implementing IEP accommodations and modifications. Child Study Team meetings will be held virtually.

**Addressing English Language Learners (ELL) Plan Needs:**

Beverly City School uses the WIDA standards, as well as the New Jersey Learning Standards, when planning and implementing lessons. Individual lessons are tailored to the needs of each student. Small group instruction allows for targeted lessons focusing on the individual skills needed for each student's success.

Communication with parents/ guardians is an integral part of Beverly City School. Documents such as the ACCESS scores are translated into their native language. Many staff members are bilingual, allowing the parents/students to feel welcome and comfortable. Computers are provided to each student, which helps them communicate more effectively.

Many different instructional techniques are used at Beverly City School. ESL instruction occurs in the general education classroom and as a pull-out program depending on the needs of the students. Each student is provided with a computer. Teachers provide translated copies of assignments and modify tests and quizzes to fit the individual student's learning plan. Many classrooms are labeled in the student's native language.

The staff at Beverly City School is trained to deal with students who have encountered hardships. Trauma-informed training is provided to the staff. Counselors meet with many ESL students, providing them with a safe and secure place to express their emotions. A multicultural curriculum is presented throughout the grades. Books from a variety of cultures are shared with students. Special holidays, such as Thanksgiving, are celebrated with ESL students. Students are encouraged to share their experiences and cultures.



Elizabeth C. Giacobbe, Ed.D.  
*Superintendent*

**Attendance Plan:**

Attendance will be taken and grades will be earned/issued just as if we were 100% in-person. Parents of any students with excessive absences or not participating online will be contacted by teachers, administration, members of the Child Study Team and our register. Accordingly, student performance expectations will reflect a quintessential Beverly City School District education.

**Meals:**

The Beverly City Board of Education utilizes Nutriserve to provide meals for students. The Beverly City School District will ensure that all food handlers and preparers from Nutriserve will follow the guidelines for safe food prep and delivery, including, but not limited to, wearing gloves and masks, and frequent hand washing in between. Students will be provided meals on a weekly basis. The meal preparation and delivery will be reviewed on a regular basis to make sure it is being provided in the safest and healthiest manner to the students.

**Facilities Cleaning Practices:**

A procedure manual has been developed prior to staff and students returning to school that will establish cleaning/disinfecting schedules, targeted areas to be cleaned; as well as, methods and materials to be used. All areas will be cleaned on a regular basis and several times throughout the day. As additional CDC protocols recommend, our cleaning practices will be modified. Additional cleaning and disinfecting with particular emphasis on classrooms and therapy rooms. Additional cleaning and disinfecting with particular emphasis on “high touch” areas, such as door knobs, countertops, water bottle filling station, etc. Increased and frequent sanitizing of lavatories, etc.

**Accelerated Learning Opportunities/Title I Extended Learning Programs**

- In the event of a closure, the district will continue to offer learning acceleration opportunities for students. Small group acceleration sessions will be offered for students who meet criteria for the program. These sessions will be held by Google Meet if the district is entirely remote. These sessions are funded by Title I and/or ESSER. 1:1 tutoring sessions will be offered for students who demonstrate a need for remediation or who are subject to mandatory quarantine.

**Social Emotional Health of Staff and Students:**

The Beverly City School District will seek to support all students, faculty and staff, during this transitional period and recognizes the importance of strong mental health during a global pandemic.

- Educator Well-being:
  - The Beverly City School District takes the well-being of our educators very seriously. Their mental state will have a huge impact on our students, and we must account for their well-being. In order to support our educators, the district has planned to use the following:

- Reminders of the 5 Strategies for Self-Care.  
<http://www.ascd.org/ascd-express/vol15/num13/5-strategies-for-teacher-self-care.aspx>
- Review the mindfulness activities taught during our 2019 summer workshop and provide strategy workbooks.
- Use the educator tool kit for self-care and resiliency.
  - <https://gtlcenter.org/sites/default/files/Educator-Resilience-Trauma-Informed-Self-Care-Self-Assessment.pdf>
- Have educators partner with one another for “check-ins” to help manage stress.
- Remind teachers of the mental support resources our district has availed itself of: Cooper University Health Care Employee Assistance Program (856.342.2280).
- Remind teachers of the NJEA 24-hour telephone hotline for school staff and their families. 1-866-AID-NJEA (1-866-243-6532)
- Trauma-Informed Social and Emotional Learning:
  - The Beverly City School District, as mentioned previously, has made trauma-informed care a priority. The district will use the strategies learned during a Trauma Informed Teaching workshop hosted during the summer of 2019 by three professionals from the Department of Juvenile Justice. As we prepare for the potential trauma and the consequences of the COVID-19 closure, the district will employ these strategies to ensure that social and emotional learning are infused into everyday school life. The following will be in place to prioritize student and educator well-being:
  - Clear routines for all students.
  - Concise and honest communication with educators and families.
  - Utilizing trauma informed practices.
  - SEL counselor, social worker, and school psychologist to support staff and students in feeling safe, connected, and hopeful.
  - Daily mindfulness activities and classroom libraries on connection, caring, and understanding.
  - Mentoring, counseling, and/or buddy groups for students who are struggling with adapting to the school environment or the stress related to a global pandemic.
- Utilizing Strengths of Staff:
  - The Beverly City School District is uniquely positioned to leverage the strengths of its staff, as the educators’ generosity is simply unmatched. The district will host opportunities for staff to reflect on their strengths and prioritize their needs in order to empower educators as we return for instruction. The district will do the following:
  - Provide resources on SEL and trauma.
  - Embed mindfulness practices, SEL skills and strategies in daily lessons.

- Review mindfulness practices and trauma informed instructional strategies, and practice regularly throughout the school year.
- Monitor and trend student behavior, and allow students an opportunity to reflect.
- Use the SEL counselor, social worker, and school psychologist to meet with students who are struggling to adapt to our “new normal” and maintain relationships with these students.
- Provide mentors to students who are struggling with academics, attendance, and behaviors.
- Apply the school's protocols for recommending a student to I&RS.

**21st Century Community Learning Center Programs:**

Beverly City School will continue to use benchmark assessments to monitor student achievement and to identify students who may need additional support. Other technological applications will be utilized as well to provide teachers with feedback on student learning.

**Other Extended Student Learning Opportunities:**

Beverly City School provides extended school opportunities for students after school and during the summer to assist remedial needs.

**Transportation:**

The Beverly City School District is considered a walking district for students in Pre-Kindergarten through 8<sup>th</sup> grade. Students typically walk to school or are transported by their families. The Beverly City School District does provide transportation to high school students who attend Palmyra High School. The District will communicate with Palmyra about procedures to best transport the students attending out of district schools in the safest manner possible. Temperature checks will occur as students enter the bus each time. Students will be reminded to respect the suggested 6ft separation as much as possible. The District's school bus will be cleaned and disinfected on a regular basis. The District is also looking at securing another vehicle to allow for better social distancing. This would allow for more space on the bus for each student. Bus(es) will be cleaned and sanitized daily after each use. Windows will be opened when weather permits. Driver(s) will wear face masks. All students riding the bus will be required to wear face masks as well.

**Field Trips, Extra-curricular Activities, and Use of Facilities Outside of School Hours:**

At this time, the Beverly City School District will suspend all field trips, extra-curricular activities, and the use of the facility outside of the school hours to ensure that the entire building can be cleaned and disinfected thoroughly and appropriately outside of the school hours. YMCA will still be offering aftercare for a limited number of families. We will work collaboratively with the YMCA to ensure students, staff, and faculty safety and well-being. All will wear masks in this program.

**Master Schedule Virtual Distance Learning Option:**

<b>Time</b>	<b>Monday</b>	<b>Tuesday</b>	<b>Wednesday</b>	<b>Thursday</b>	<b>Friday</b>
<b>7:55 Teacher Arrival</b>	<b>Teachers in Building</b>	<b>Teachers in Building</b>	<b>Teachers in Building</b>	<b>Teachers in Building</b>	<b>Teachers in Building</b>
<b>8:00 – 8:15 Breakfast</b>	<b>Log in your attendance</b>	<b>Log in your attendance</b>	<b>Log in your attendance</b>	<b>Log in your attendance</b>	<b>Log in your attendance</b>
<b>8:15– 8:25</b>	<b>Homeroom</b>	<b>Homeroom</b>	<b>Homeroom</b>	<b>Homeroom</b>	<b>Homeroom</b>
<b>Period 1 8:25 – 8:50</b>	<b>Follow your regular schedule</b>	<b>Follow your regular schedule</b>	<b>Follow your regular schedule</b>	<b>Follow your regular schedule</b>	<b>Follow your regular schedule</b>
<b>Period 2 8:50 – 9:20</b>	<b>Using this 12:30 Dismissal time frame</b>	<b>Using this 12:30 Dismissal time frame</b>	<b>Using this 12:30 Dismissal time frame</b>	<b>Using this 12:30 Dismissal time frame</b>	<b>Using this 12:30 Dismissal time frame</b>
<b>Period 3 9:20–9:50</b>					
<b>Period 4 9:50 – 10:25</b>					
<b>Period 5 10:25 – 10:55</b>					
<b>Period 6 10:55 – 11:25</b>					
<b>Period 7 11:25 – 12:00</b>					
<b>Period 8 12:00 – 12:30</b>					
<b>12:30 – 1:15</b>	<b>Teachers' Lunch</b>	<b>Teachers' Lunch</b>	<b>Teachers' Lunch</b>	<b>Teachers' Lunch</b>	<b>Teachers' Lunch</b>
<b>1:15 - 3:15</b>	<b>Virtual Office Hours/1:1 Assistance</b>	<b>Virtual Office Hours/1:1 Assistance</b>	<b>Virtual Office Hours/1:1 Assistance</b>	<b>Virtual Office Hours/1:1 Assistance</b>	<b>Virtual Office Hours/1:1 Assistance</b>



**Catherine Simone**  
**Data Analysis, Math and Science Staff Developer**  
**330 South Shore Road**  
**Absecon, NJ 08201**

**Dr. Elizabeth Giacobbe**  
**Superintendent of Schools**  
**Beverly City School**  
**601 Bentley Avenue**  
**Beverly, New Jersey 08010**

**Ms. Kerri Lawler**  
**Director of Curriculum**  
**Beverly City School**  
**601 Bentley Avenue**  
**Beverly, New Jersey 08010**

**June 1, 2023**

**Dear Dr. Giacobbe and Ms. Lawler:**

This letter will serve as a proposal for the coaching and workshops I will conduct for the Beverly School District during the 2023-2024 school year using Title II funds. We are focusing our work this year on continued data management, with a specific focus on instructional small groups in math. Teachers will receive modeled instruction on day 1, and then be observed on their follow-through on day 2, with feedback and constructive criticism aimed at addressing students' math gaps. Additional remote days may be spent planning using data and reflecting using data and meeting with teachers remotely to assist. In addition, teachers will work to map out their curriculum in a way that suits the weaknesses demonstrated by students using multiple measures.

In order to provide professional learning and coaching to address the disproportionate impact of COVID-19 on Beverly City School students and to address the academic needs of students of these students, I will implement an accelerated learning cycle that focuses on the gaps identified by baseline and benchmark testing in the area of math. The coaching will attempt to go beyond recovering the ground lost to COVID-19. It will assist the district with a long-term, comprehensive framework that anchors districts' academic deficits in math.

In-person dates will be forthcoming:

August-1 day with ½ to review state data and ½ with new teachers

September - week of 9/11/23

October -TBD

November-TBD

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December -TBD

January -TBD

February-TBD

March -TBD

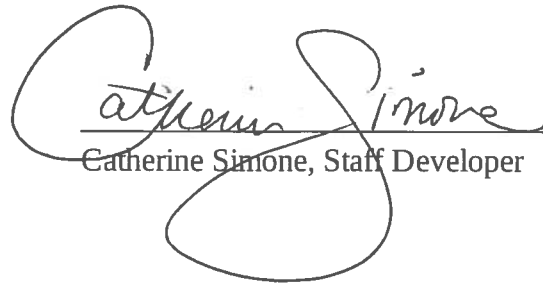
April -TBD

June -TBD

**Payment:** Daily rate is \$1,012 and nineteen days will be scheduled.  
\$19,238 total (to include all incurred expenses) to be paid upon completion of services on a monthly basis using Title II funds.



Kerri Lawler, Title II Coordinator



Catherine Simone, Staff Developer