

Burlington - Beverly City

Notice is hereby given to the legal voters of the Beverly City School District, in the County of Burlington, of the State of New Jersey, that a Public Hearing will be held in the Beverly City School of the Beverly City Board of Education, 601 Bentley Avenue, Beverly New Jersey 08010, on Thursday, May 7, 2026 at 6:00 p.m., for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2024	15, 2025	15, 2026
	Actual	Actual	Estimated
Pupils On Roll Regular Full-Time	297	278	294
Pupils On Roll - Special Full-Time	45	53	53
Subtotal - Pupils On Roll	342	331	347
Private School Placements	0	0	2
Pupils Sent to Other Districts - Reg Prog	55	41	41
Pupils Sent to Other Dists - Spec Ed Prog	27	31	26
Pupils in State Facilities	1	2	2

Burlington - Beverly City
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	2,821,899	2,866,995	3,039,015
Total Tax Levy	10-121x	2,821,899	2,866,995	3,039,015
Unrestricted Miscellaneous Revenues	10-1XXX	74,945	77,741	139,815
Interest Earned on Maintenance Reserve	10-1XXX	8,578	100	100
Interest Earned on Capital Reserve Funds	10-1XXX	110,874	100	100
Total Revenues from Local Sources		3,016,296	2,944,936	3,179,030
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	193,173	134,846	146,505
Extraordinary Aid	10-3131	107,121	95,000	95,000
Categorical Special Education Aid	10-3132	182,606	518,135	635,930
Equalization Aid	10-3176	5,446,194	6,280,871	6,562,723
Categorical Security Aid	10-3177	105,269	152,832	166,727
Adjustment Aid	10-3178	758,309	0	0
Other State Aids	10-3XXX	10,274	40,914	0
Total Revenues from State Sources		6,802,946	7,222,598	7,606,885
Revenues from Federal Sources:				
Impact Aid-8002 or 8003 General	10-4101	37,554	22,220	22,220
Medicaid Reimbursement	10-4200	9,939	0	15,701
Total Revenues from Federal Sources		47,493	22,220	37,921
Budgeted Fund Balance-Operating Budget				
Withdrawal from Tuition Reserve for Tuition Adjustments	10-303	0	201,087	218,701
Actual Revenues (Over)/Under Expenditures	10-311	0	191,000	140,000
Total Operating Budget		9,246,489	10,581,841	11,182,537
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	3,035	2,500	2,500
Total Revenues from Local Sources	20-1XXX	3,035	2,500	2,500
Revenues from State Sources:				
Preschool Education Aid	20-3218	844,635	922,548	856,700
Total Revenues from State Sources		844,635	922,548	856,700
Revenues from Federal Sources:				
Title I	20-4411-4416	180,060	135,045	130,648
Title II	20-4451-4455	17,339	13,004	10,910
Title IV	20-4471-4474	12,701	9,526	9,317
IDEA Part B (Handicapped)	20-4420-4429	135,472	101,604	102,337
ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	5,000	0	0
Total Revenues from Federal Sources		350,572	259,179	253,212
Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	31,812	131,800
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		1,597	0	0
Total Grants and Entitlements		1,199,839	1,216,039	1,244,212
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	83,919	87,256	90,006
Total Revenues from Local Sources		83,919	87,256	90,006
Total Local Repayment of Debt		83,919	87,256	90,006
Total Repayment of Debt		83,919	87,256	90,006
Total Revenues/Sources		10,530,247	11,885,136	12,516,755
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	31,812	131,800
Total Revenues/Sources Net of Transfers		10,530,247	11,853,324	12,384,955

Burlington - Beverly City
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	2,101,054	2,363,534	2,573,847
Special Education-Instruction	11-2XX-100-XXX	547,083	597,797	619,867
Basic Skills/Remedial-Instruction	11-230-100-XXX	112,228	134,442	228,063
Bilingual Education-Instruction	11-240-100-XXX	78,001	82,426	91,221
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	38,175	13,000	13,000
School-Sponsored Athletics-Instruction	11-402-100-XXX	9,303	9,000	9,000
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,609,627	2,850,188	2,681,560
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	42,285	38,795	35,407
Undistributed Expenditures-Health Services	11-000-213-XXX	185,967	96,287	166,960
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	224,207	305,226	364,021
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	0	8,000	8,000
Undistributed Expenditures-Guidance	11-000-218-XXX	83,127	125,416	26,409
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	239,408	330,324	311,951
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	246,228	206,223	150,295
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	0	4,920	4,920
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	18,652	19,000	19,000
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	232,678	263,226	253,604
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	29,091	36,831	37,948
Undistributed Expenditures-Central Services	11-000-251-XXX	127,297	151,044	163,392
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	7,652	24,000	24,000
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	705,448	913,683	858,781
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	320,436	516,473	537,391
Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,273,399	1,450,892	1,904,028
Total Undistributed Expenditures		6,345,502	7,340,528	7,547,667
Interest Earned on Maintenance Reserve	10-606	0	100	100
Total General Current Expense		9,231,346	10,540,827	11,082,765
Capital Expenditures:				
Facilities Acquisition and Construction Services	12-000-400-XXX	15,143	0	0
Interest Deposit to Capital Reserve	10-604	0	100	100
Total Capital Outlay		15,143	100	100
Transfer of Funds to Charter Schools	10-000-100-56X	0	40,914	99,672
General Fund Grand Total		9,246,489	10,581,841	11,182,537
Special Grants and Entitlements:				
Student Activity Fund	20-475-XXX-XXX	4,632	2,500	2,500
Preschool Education Aid:				
Preschool Education Aid Instruction	20-218-100-XXX	428,839	467,054	436,913
Support Services	20-218-200-XXX	415,796	482,143	551,587
Facility Acquisition and Construction Services	20-218-400-XXX	0	5,163	0
Total Preschool Education Aid	20-218-XXX-XXX	844,635	954,360	988,500
Total State Projects	20-XXX-XXX-XXX	844,635	954,360	988,500
Federal Projects:				
Title I	20-XXX-XXX-XXX	180,060	135,045	130,648
Title II	20-XXX-XXX-XXX	17,339	13,004	10,910
Title IV	20-XXX-XXX-XXX	12,701	9,526	9,317
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	135,472	101,604	102,337
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	5,000	0	0
Total Federal Projects	20-XXX-XXX-XXX	350,572	259,179	253,212
Total Special Revenue Funds		1,199,839	1,216,039	1,244,212
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	83,919	87,256	90,006
Total Debt Service Funds		83,919	87,256	90,006
Total Expenditures/Appropriations		10,530,247	11,885,136	12,516,755
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	31,812	131,800
Total Expenditures Net of Transfers		10,530,247	11,853,324	12,384,955

Burlington - Beverly City
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	408,823	380,941	352,395	250,000
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	2,917,845	3,553,719	3,553,819	3,553,919
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	225,741	234,319	234,419	234,519
--Legal Reserve	235,171	238,847	116,306	0
--Unemployment Fund	0	0	0	0
--Tuition Reserve	331,000	331,000	140,000	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	11,370	9,773	9,773	9,773
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

Burlington - Beverly City
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual Costs	Actual Costs	Original Budget	Revised Budget	Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,220	\$20,951	\$23,729	\$24,820	\$25,572
Total Classroom Instruction	\$11,517	\$12,266	\$13,607	\$14,233	\$15,178
Classroom-Salaries and Benefits	\$10,440	\$11,500	\$12,521	\$13,097	\$14,080
Classroom-General Supplies and Textbooks	\$707	\$423	\$515	\$538	\$559
Classroom-Purchased Services	\$370	\$342	\$571	\$597	\$540
Total Support Services	\$4,774	\$4,742	\$5,299	\$5,543	\$5,512
Support Services-Salaries and Benefits	\$3,965	\$3,733	\$4,158	\$4,349	\$4,065
Total Administrative Costs	\$1,613	\$1,459	\$1,725	\$1,804	\$1,822
Administration Salaries and Benefits	\$1,247	\$1,266	\$1,378	\$1,441	\$1,475
Total Operations and Maintenance of Plant	\$2,197	\$2,270	\$2,954	\$3,090	\$2,872
Operations and Maintenance-Salaries and Benefits	\$800	\$865	\$1,143	\$1,195	\$1,249
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$63	\$158	\$78	\$82	\$82
Total Equipment Costs	\$103	\$0	\$15	\$16	\$0
Legal Costs	\$19	\$30	\$56	\$58	\$56
Employee Benefits as a percentage of salaries*	29.72%	30.48%	31.65%	31.65%	39.42%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at the Beverly City School, 601 Bentley Avenue, Beverly, Burlington County, New Jersey between the hours of 9:00 a.m. and 3:00 p.m. Monday through Friday, excluding holidays.