

Burlington - Beverly City

Notice is hereby given to the legal voters of the Beverly City School District, in the County of Burlington, of the State of New Jersey, that a Public Hearing will be held in the Gymnasium of the Beverly City Board of Education, 601 Bentley Avenue, Beverly, New Jersey 08010, on Thursday, May 1, 2025 at 6:00 p.m., for the purpose of conducting a public hearing on the following budget for the 2025-2026 school year.

Advertised Enrollments

Enrollment Categories	October 13, 2023 Actual	October 15, 2024 Actual	October 15, 2025 Estimated
Pupils On Roll Regular Full-Time	288	297	298
Pupils On Roll - Special Full-Time	41	45	45
Subtotal - Pupils On Roll	329	342	343
Private School Placements	2	0	2
Pupils Sent to Other Districts - Reg Prog	44	55	55
Pupils Sent to Other Dists - Spec Ed Prog	40	27	38
Pupils Received	2	0	0
Pupils in State Facilities	2	1	1

Burlington - Beverly City

Advertised Revenues

Budget Category	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	2,921,899	2,796,899	2,866,995
Total Tax Levy	10-121x	2,921,899	2,796,899	2,866,995
Total Tuition	10-1300	118,496	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	0	2,001	77,741
Interest Earned On Current Expense Emergency Reserve	10-1XXX	14,752	0	0
Interest Earned on Maintenance Reserve	10-1XXX	8,281	100	100
Interest Earned on Capital Reserve Funds	10-1XXX	97,871	100	100
Other Restricted Miscellaneous Revenues / Paycheck Protection Program (APSSDs Only)	10-1XXX	67,472	0	0
Total Revenues from Local Sources		3,228,771	2,799,100	2,944,936
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	193,173	193,173	134,846
Extraordinary Aid	10-3131	82,626	65,000	95,000
Categorical Special Education Aid	10-3132	182,606	182,606	518,135
Family Crisis Transportation Aid	10-3133	10,920	0	0
Equalization Aid	10-3176	5,141,344	5,446,194	6,280,871
Categorical Security Aid	10-3177	105,269	105,269	152,832
Adjustment Aid	10-3178	758,309	758,309	0
Other State Aids	10-3XXX	0	12,607	40,914
Total Revenues from State Sources		6,474,247	6,763,158	7,222,598
Revenues from Federal Sources:				
Impact Aid-8002 or 8003 General	10-4101	72,374	22,220	22,220
Medicaid Reimbursement	10-4200	12,075	0	0
Total Revenues from Federal Sources		84,449	22,220	22,220
Budgeted Fund Balance-Operating Budget				
Withdrawal from Tuition Reserve for Tuition Adjustments	10-303	0	242,907	201,087
Actual Revenues (Over)/Under Expenditures	10-311	0	140,000	191,000
Total Operating Budget		-514,007	0	0
		9,273,460	9,967,385	10,581,841
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	4,950	2,500	2,500
Total Revenues from Local Sources	20-1XXX	4,950	2,500	2,500
Revenues from State Sources:				
Preschool Education Aid	20-3218	812,785	844,635	922,548
SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	8,028	0	0
Total Revenues from State Sources		820,813	844,635	922,548
Revenues from Federal Sources:				
Title I	20-4411-4416	178,215	142,572	135,045
Title II	20-4451-4455	19,238	15,390	13,004
Title IV	20-4471-4474	10,000	8,000	9,526
ARP-IDEA Preschool	20-4409	3,845	0	0
ARP-IDEA Basic	20-4419	134,794	0	0
IDEA Part B (Handicapped)	20-4420-4429	0	110,911	101,604
ARP-ESSER	20-4540	5,000	0	0
Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	107,948	0	0
Total Revenues from Federal Sources		459,040	276,873	259,179
Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	61,428	31,812
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-2,651	0	0
Total Grants and Entitlements		1,282,152	1,185,436	1,216,039
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	85,494	83,919	87,256

Total Revenues from Local Sources		85,494	83,919	87,256
Total Local Repayment of Debt		85,494	83,919	87,256
Total Repayment of Debt		85,494	83,919	87,256
Total Revenues/Sources		10,641,106	11,236,740	11,885,136
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	61,428	31,812
Total Revenues/Sources Net of Transfers		10,641,106	11,175,312	11,853,324

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Burlington - Beverly City
Advertised Appropriations

Budget Category	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	2,129,455	2,221,358	2,363,534
Special Education-Instruction	11-2XX-100-XXX	422,891	546,329	597,797
Basic Skills/Remedial-Instruction	11-230-100-XXX	71,432	134,242	134,442
Bilingual Education-Instruction	11-240-100-XXX	72,620	78,001	82,426
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	11,979	13,000	13,000
School-Sponsored Athletics-Instruction	11-402-100-XXX	5,141	9,000	9,000
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,697,097	2,805,476	2,850,188
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	44,187	37,625	38,795
Undistributed Expenditures-Health Services	11-000-213-XXX	160,449	113,096	96,287
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	206,497	300,801	305,226
Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	21,108	8,000	8,000
Undistributed Expenditures-Guidance	11-000-218-XXX	109,655	125,378	125,416
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	207,742	326,751	330,324
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	235,657	207,174	206,223
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	0	4,920	4,920
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	22,335	19,000	19,000
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	245,347	262,252	263,226
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	29,469	36,011	36,831
Undistributed Expenditures-Central Services	11-000-251-XXX	121,294	148,220	151,044
Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	51,529	24,000	24,000
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	679,004	820,491	913,683
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	267,466	512,012	516,473
Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,157,724	1,201,441	1,450,892
Total Undistributed Expenditures		6,256,560	6,952,648	7,340,528
Interest Earned on Maintenance Reserve	10-606	0	100	100
Total General Current Expense		8,970,078	9,954,678	10,540,827
Capital Expenditures:				
Equipment	12-XXX-XXX-730	34,876	0	0
Facilities Acquisition and Construction Services	12-000-400-XXX	268,506	0	0
Interest Deposit to Capital Reserve	10-604	0	100	100
Total Capital Outlay		303,382	100	100
Transfer of Funds to Charter Schools	10-000-100-56X	0	12,607	40,914
General Fund Grand Total		9,273,460	9,967,385	10,581,841
Special Grants and Entitlements:				
Student Activity Fund	20-475-XXX-XXX	2,299	2,500	2,500
Preschool Education Aid:				
Preschool Education Aid Instruction	20-218-100-XXX	380,585	458,372	467,054
Support Services	20-218-200-XXX	432,200	427,040	482,143
Facility Acquisition and Construction Services	20-218-400-XXX	0	20,651	5,163
Total Preschool Education Aid	20-218-XXX-XXX	812,785	906,063	954,360
Other State Projects:				
SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	8,028	0	0
Total Other State Projects		8,028	0	0
Total State Projects	20-XXX-XXX-XXX	820,813	906,063	954,360
Federal Projects:				
Title I	20-XXX-XXX-XXX	178,215	142,572	135,045
Title II	20-XXX-XXX-XXX	19,238	15,390	13,004
Title IV	20-XXX-XXX-XXX	10,000	8,000	9,526
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	0	110,911	101,604
ARP-IDEA Basic Grant Program	20-223-xxx-xxx	134,794	0	0
ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	3,845	0	0
Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	107,948	0	0
ARP-ESSER Grant Program	20-487-xxx-xxx	5,000	0	0
Total Federal Projects	20-XXX-XXX-XXX	459,040	276,873	259,179

Total Special Revenue Funds		1,282,152	1,185,436	1,216,039
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	85,494	83,919	87,256
Total Debt Service Funds		85,494	83,919	87,256
Total Expenditures/Appropriations		10,641,106	11,236,740	11,885,136
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	61,428	31,812
Total Expenditures Net of Transfers		10,641,106	11,175,312	11,853,324

Burlington - Beverly City

Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2023	Audited Balance 06-30-2024	Estimated Balance 06-30-2025	Estimated Balance 06-30-2026
Unrestricted:				
(General Operating Budget)	559,136	408,823	278,546	200,000
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	2,187,957	2,917,845	2,917,945	2,918,045
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	218,981	225,741	225,841	225,941
--Legal Reserve	307,499	235,171	122,541	0
--Unemployment Fund	0	0	0	0
--Tuition Reserve	331,000	331,000	191,000	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	8,719	11,370	11,370	11,370
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

Burlington - Beverly City
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,073	\$20,220	\$22,817	\$21,944	\$23,729
Total Classroom Instruction	\$9,729	\$11,517	\$12,966	\$12,471	\$13,607
Classroom-Salaries and Benefits	\$8,923	\$10,440	\$11,936	\$11,480	\$12,521
Classroom-General Supplies and Textbooks	\$483	\$707	\$451	\$434	\$515
Classroom-Purchased Services	\$323	\$370	\$579	\$557	\$571
Total Support Services	\$3,978	\$4,774	\$5,297	\$5,094	\$5,299
Support Services-Salaries and Benefits	\$3,369	\$3,965	\$4,162	\$4,003	\$4,158
Total Administrative Costs	\$1,432	\$1,613	\$1,737	\$1,670	\$1,725
Administration Salaries and Benefits	\$1,168	\$1,247	\$1,348	\$1,296	\$1,378
Total Operations and Maintenance of Plant	\$1,864	\$2,197	\$2,677	\$2,574	\$2,954
Operations and Maintenance-Salaries and Benefits	\$808	\$800	\$757	\$728	\$1,143
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$25	\$63	\$80	\$77	\$78
Total Equipment Costs	\$39	\$103	\$63	\$61	\$15
Legal Costs	\$34	\$19	\$83	\$79	\$56
Employee Benefits as a percentage of salaries*	27.96%	29.72%	28.39%	28.39%	31.65%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at the Beverly City School Building, 601 Bentley Avenue, Beverly, Burlington County New Jersey between the hours of 9:00 a.m. and 3:00 pm Monday through Friday, excluding holidays.